

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	40,673,683.29	13,676,989.28	9,307,831.73	26,123.16	0.00	63,684,627.46
Research & Sponsored Programs	17,494,170.48	5,157,695.30	18,478,422.86	20,432.51	0.00	41,150,721.15
Public Service	1,466,173.61	567,675.70	544,542.27	1,406.31	0.00	2,579,797.89
Academic Support	9,357,054.68	3,602,501.65	7,446,870.81	0.00	0.00	20,406,427.14
Student Services	4,759,290.72	1,783,278.02	2,777,980.21	3,214.67	0.00	9,323,763.62
Institutional Support	6,790,641.18	8,960,429.95	15,059,939.45	6,837.85	0.00	30,817,848.43
Operations and Maintenance	5,312,472.75	2,101,469.60	(22,656,277.90)	3,847,926.15	0.00	(11,394,409.40)
Student Financial Aid	175,404.52	21,419.33	40,822.83	0.00	0.00	237,646.68
Auxiliary Services	11,427,640.30	3,626,024.08	28,766,142.72	500,610.20	0.00	44,320,417.30
Nonoperating Funds	0.00	0.00	241.70	0.00	0.00	241.70
No Program Code Assigned	2,108,773.05	495,780.62	823,371.53	0.00	0.00	3,427,925.20
Subtotal, current funds	99,565,304.58	39,993,263.53	60,589,888.21	4,406,550.85	0.00	204,555,007.17
Campuses - other funds	42,961.31	13,401.21	25,817,608.96	12,382.27	16,515,494.46	42,401,848.21
Affiliated entities	1,311,816.87	519,179.45	1,120,051.03	68,124.69	296,968.01	3,316,140.05
Funds Not Coded to Fsubcamp	51,550.15	13,364.12	30,738.96	40.00	0.00	95,693.23
Total	100,971,632.91	40,539,208.31	87,558,287.16	4,487,097.81	16,812,462.47	250,368,688.66

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	58,157,996.61	4,120,444.92	0.00	33,824.48	665,145.70	707,215.75	0.00	0.00
Research & Sponsored Programs	3,179,081.01	831,251.40	10,110.00	0.00	355,823.73	35,477,496.64	1,296,958.37	0.00
Public Service	1,734,788.30	575,111.18	0.00	0.00	230,911.69	38,986.72	0.00	0.00
Academic Support	19,052,772.01	720,910.49	0.00	31,643.06	567,998.39	33,103.19	0.00	0.00
Student Services	6,742,211.87	2,271,399.50	0.00	0.00	310,152.25	0.00	0.00	0.00
Institutional Support	22,545,102.34	7,875,339.08	0.00	374,461.32	22,945.69	0.00	0.00	0.00
Operations and Maintenance	(12,257,478.40)	858,741.04	0.00	0.00	4,327.96	0.00	0.00	0.00
Student Financial Aid	89,553.49	0.00	0.00	0.00	41,669.12	106,424.07	0.00	0.00
Auxiliary Services	0.00	0.00	44,281,551.61	38,865.69	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.70
No Program Code Assigned	1,003,911.82	321,062.64	93,766.45	34,196.89	78,684.95	1,505,631.30	390,671.15	0.00
Subtotal, current funds	100,247,939.05	17,574,260.25	44,385,428.06	512,991.44	2,277,659.48	37,868,857.67	1,687,629.52	241.70
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,892,510.39	0.00	92,355.85	8,068.67	12,396.57	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	95,693.23	0.00	0.00
Total	100,247,939.05	20,466,770.64	44,385,428.06	605,347.29	2,285,728.15	37,976,947.47	1,687,629.52	241.70

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	81,717.99	(38.00)	23,526.24	3,673.41	306.26	16,748,897.61	25,543,764.70	0.00
Affiliated entities	0.00	0.00	0.00	210.14	12,286.42	296,968.01	1,344.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	81,717.99	(38.00)	23,526.24	3,883.55	12,592.68	17,045,865.62	25,545,108.70	0.00

	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds		
Instruction	0.00	63,684,627.46
Research & Sponsored Programs	0.00	41,150,721.15
Public Service	0.00	2,579,797.89
Academic Support	0.00	20,406,427.14
Student Services	0.00	9,323,763.62
Institutional Support	0.00	30,817,848.43
Operations and Maintenance	0.00	(11,394,409.40)
Student Financial Aid	0.00	237,646.68
Auxiliary Services	0.00	44,320,417.30
Nonoperating Funds	0.00	241.70
No Program Code Assigned	0.00	3,427,925.20
Subtotal, current funds	0.00	204,555,007.17
Campuses - other funds	0.00	42,401,848.21
Affiliated entities	0.00	3,316,140.05
Funds Not Coded to Fsubcamp	0.00	95,693.23
Total	0.00	250,368,688.66

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	40,673,683.29	17,494,170.48	1,466,173.61	9,357,054.68	4,759,290.72	6,790,641.18	5,312,472.75	175,404.52	11,427,640.30	0.00	0.00	2,108,773.05	99,565,304.58
Fringe Benefits	13,676,989.28	5,157,695.30	567,675.70	3,602,501.65	1,783,278.02	8,960,429.95	2,101,469.60	21,419.33	3,626,024.08	0.00	0.00	495,780.62	39,993,263.53
Supplies & Services	9,307,831.73	18,478,422.86	544,542.27	7,446,870.81	2,777,980.21	15,059,939.45	(22,656,277.90)	40,822.83	28,766,142.72	0.00	241.70	823,371.53	60,589,888.21
Utilities	26,123.16	20,432.51	1,406.31	0.00	3,214.67	6,837.85	3,847,926.15	0.00	500,610.20	0.00	0.00	0.00	4,406,550.85
Subtotal, current funds	63,684,627.46	41,150,721.15	2,579,797.89	20,406,427.14	9,323,763.62	30,817,848.43	(11,394,409.40)	237,646.68	44,320,417.30	0.00	241.70	3,427,925.20	204,555,007.17
Campuses - other funds	0.00	0.00	0.00	0.00	6,817.25	45,534.95	24,652,129.94	74,862.74	0.00	16,290,890.88	(215.00)	1,331,827.45	42,401,848.21
Affiliated entities	0.00	0.00	1,251,308.92	0.00	0.00	1,674,691.97	(83,836.20)	0.00	0.00	296,968.01	0.00	177,007.35	3,316,140.05
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,693.23	95,693.23
Total	63,684,627.46	41,150,721.15	3,831,106.81	20,406,427.14	9,330,580.87	32,538,075.35	13,173,884.34	312,509.42	44,320,417.30	16,587,858.89	26.70	5,032,453.23	250,368,688.66

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	63,944,946.21	6,229,236.08	11,467,450.27	91,483.73	873,366.98	15,691,007.18	1,267,814.13	0.00
Fringe Benefits	24,060,245.29	7,547,781.54	3,593,563.74	396,961.50	228,683.69	4,160,275.64	5,752.13	0.00
Supplies & Services	8,555,049.93	3,582,513.22	28,823,803.85	24,546.21	1,175,497.06	18,014,172.98	414,063.26	241.70
Utilities	3,687,697.62	214,729.41	500,610.20	0.00	111.75	3,401.87	0.00	0.00
Subtotal, current funds	100,247,939.05	17,574,260.25	44,385,428.06	512,991.44	2,277,659.48	37,868,857.67	1,687,629.52	241.70
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,892,510.39	0.00	92,355.85	8,068.67	12,396.57	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	95,693.23	0.00	0.00
Total	100,247,939.05	20,466,770.64	44,385,428.06	605,347.29	2,285,728.15	37,976,947.47	1,687,629.52	241.70

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	81,717.99	(38.00)	23,526.24	3,673.41	306.26	16,748,897.61	25,543,764.70	0.00
Affiliated entities	0.00	0.00	0.00	210.14	12,286.42	296,968.01	1,344.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	81,717.99	(38.00)	23,526.24	3,883.55	12,592.68	17,045,865.62	25,545,108.70	0.00

	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds		
Salaries & Wages	0.00	99,565,304.58
Fringe Benefits	0.00	39,993,263.53
Supplies & Services	0.00	60,589,888.21
Utilities	0.00	4,406,550.85
Subtotal, current funds	0.00	204,555,007.17
Campuses - other funds	0.00	42,401,848.21
Affiliated entities	0.00	3,316,140.05
Funds Not Coded to Fsubcamp	0.00	95,693.23
Total	0.00	250,368,688.66

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110143	Howland Ameriflux Site Data	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	0.00	0.00	1,826.25	0.00	0.00	1,826.25
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	13,062.38	5,930.33	27,793.27	0.00	0.00	46,785.98
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	21,289.72	1,979.95	7,594.50	0.00	0.00	30,864.17
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	1,229.21	558.05	2,201.52	0.00	0.00	3,988.78
13A063	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	3,000.14	1,352.14	0.00	0.00	0.00	4,352.28
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	6,615.00	2,912.95	3,057.26	0.00	0.00	12,585.21
13T036	In-service Performance Monitor	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147486	MyDome	UZCXAS	PI Annette Schloss	11,344.36	4,307.09	110,102.24	0.00	0.00	125,753.69
147496	Ctr Ocean Science COSEE-OESS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	6,005.77	558.53	9,037.62	0.00	0.00	15,601.92
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	6,973.91	0.00	0.00	6,973.91
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	17,504.84	0.00	0.00	17,504.84
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	1,320.00	111.60	45,374.35	0.00	0.00	46,805.95
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	46,532.59	9,847.37	22,551.97	0.00	0.00	78,931.93
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	15,112.75	0.00	0.00	15,112.75
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	30,341.90	2,969.96	17,681.82	0.00	0.00	50,993.68
14G160	History in Perspective	UCEDJO	PI Joseph Onosko	14,015.40	6,363.00	5,298.40	0.00	0.00	25,676.80
14G160	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N02Z	Family Support Post-Diagnosis	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14N828	RAPHIC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14N828	RAPHIC	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14N946	Monsoon Evolution Indian Ocean	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	882.05	273.76	4,282.59	0.00	0.00	5,438.40
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	3,252.00	267.28	1,954.00	0.00	0.00	5,473.28
14U798	Carl Perkins FY10	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U865	Carl Perkins FY 11	UBTSRS	PI Regina Smick-Attisano	428.91	194.71	563.96	0.00	0.00	1,187.58
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	3,083.35	0.00	0.00	3,083.35
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	2,440.97	1,108.21	107.67	0.00	0.00	3,656.85
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	10,873.58	1,011.27	5,978.85	0.00	0.00	17,863.70
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	3,325.20	1,509.65	2,586.65	0.00	0.00	7,421.50
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	101,867.38	30,471.33	46,994.24	0.00	0.00	179,332.95
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(127,599.07)	0.00	0.00	(127,599.07)

UNH - Durham

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction								
1DB407	VPR&PS Research Award	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00
1DB408	MICR Food Testing Lab	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00
1DB408	MICR Food Testing Lab	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	4,298.36	291.01	1,336.21	0.00	0.00
1DB414	EI Conference	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00
1DB419	Bilateral Escape Workshop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	33,624.45	5,864.41	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBMCRF	PI Richard French	0.00	0.00	0.00	0.00	0.00
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	23.97	0.00	0.00
1DBAB0	PI Alan Baker	UBPBAB	PI Alan Baker	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	218.09	0.00	0.00
1DBAC0	PI Andrew Cooper	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	1,338.90	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	UBBCAL	PI Andrew Laudano	0.00	0.00	0.00	0.00	0.00
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	1,002.23	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00
1DBAM0	PI Aaron MARGOLIN	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00
1DBAM1	PI Arthur MATHIESON	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00
1DBAM2	PI Alberto MANALO	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00
1DBAN0	PI Animal Science	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	UBNRBL	PI Bruce E Lindsay	0.00	0.00	0.00	0.00	0.00
1DBBL1	PI Bruce LINDSAY	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	54.40	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	206.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	57.00	0.00	2,291.85	0.00	0.00
1DBCS0	PI Charles SCHWAB	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	135.19	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	6,911.87	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00
1DBDB0	PI Dennis BOBILYA	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	400.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	690.07	0.00	0.00
1DBDB2	PI David Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00
1DBDH0	PI David HOLLINGER	UBNRDH	PI David Hollinger	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	660.00	0.00	256.91	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00
1DBDS0	PI Deena Small	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00
1DBDS0	PI Deena Small	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	170.39	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	9,350.60	2,564.45	6,025.07	0.00	0.00
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	65.46	0.00	0.00

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	1,298.43	0.00	0.00	1,298.43
1DBG05	PI Richard Cote	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBGC0	PI Gale CAREY	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	875.11	0.00	0.00	875.11
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	29,360.74	7,517.41	34,495.23	0.00	0.00	71,373.38
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	21.99	0.00	0.00	21.99
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB1	PI James Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	403.75	33.92	0.00	0.00	0.00	437.67
1DBJD0	PI Jennifer Durant	UBBCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	163.60	0.00	0.00	163.60
1DBJH3	PI John Hart	UBTSJH	PI John Hart	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	319.62	0.00	0.00	319.62
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	4,540.00	381.36	495.64	0.00	0.00	5,417.00
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DBJS0	PI John SASNER	UBZOJS	PI John Sasner	0.00	0.00	0.00	0.00	0.00	0.00
1DBJT0	PI James Taylor	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DBJW1	PI John WALLACE	UBPBW1	PI John Wallace	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBBCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DBKG0	PI Kelly Giraud	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	5,294.66	444.77	1,380.30	0.00	0.00	7,119.73
1DBLT0	PI Louis TISA	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	567.51	0.00	0.00	567.51
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	39.95	0.00	0.00	39.95
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	429.01	0.00	0.00	429.01
1DBML1	PI Marianne LITVAITIS	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	843.95	0.00	0.00	843.95
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	2,777.16	0.00	0.00	2,777.16
1DBMM0	PI Maryellen Lutcavage	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	39.90	0.00	0.00	39.90
1DBMS0	PI Michelle SCOTT	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBNR0	PI Natural Resources	UBNRRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DBOW0	PI Otho WELLS	UBPBOW	PI Otho Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBPB0	PI Plant Biology	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	4,218.64	278.96	4,509.12	0.00	0.00	9,006.72

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DE336	Rosenberg Faculty Chair	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management Department	0.00	0.00	954.72	0.00	0.00	954.72
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	4,971.04	0.00	0.00	4,971.04
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	155.24	0.00	0.00	155.24
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	155.22	0.00	0.00	155.22
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	182.12	0.00	0.00	182.12
1DE357	Gourmet Dinner	UEHMG	Hospitality Management Department	0.00	0.00	274.56	0.00	0.00	274.56
1DE500	Inquiry Course Program	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	1,212.50	0.00	1,585.47	0.00	0.00	2,797.97
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	10,785.60	905.99	0.00	0.00	0.00	11,691.59
1DEBB1	Internal Support B Bolton	UEAFBB	PI B Bolton	0.00	0.00	0.00	0.00	0.00	0.00
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	1,042.54	0.00	0.00	1,042.54
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	1,400.00	117.60	0.00	0.00	0.00	1,517.60
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	1,704.90	0.00	0.00	1,704.90
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDR1	Internal Support R.D. Reid	UEDSDR	PI R.D. Reid	0.00	0.00	0.00	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	UEDSSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,458.00	77.11	0.00	0.00	0.00	1,535.11
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	345.00	0.00	0.00	345.00
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	2,500.00	210.00	0.00	0.00	0.00	2,710.00
1DEJR1	Rose, Jake - Internal Support	UEAFJR	Rose, Jake - Internal Support	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	1,713.00	0.00	0.00	1,713.00
1DEJW1	Internal Support Jing Wang	UEDSJW	PI Jing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJW2	Internal Support-Jim Wible	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC1	PI Karen Smith Conway	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway-Internal Support	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	1,800.00	151.20	0.00	0.00	0.00	1,951.20
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DELW1	Internal Support-LeWang	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	7,200.00	604.80	0.00	0.00	0.00	7,804.80
1DEMAC	MS Accounting Program	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	1,296.00	108.86	0.00	0.00	0.00	1,404.86
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	7,200.00	604.80	920.10	0.00	0.00	8,724.90
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	1,404.38	0.00	0.00	1,404.38
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	791.25	66.47	0.00	0.00	0.00	857.72
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	1,302.00	109.37	750.00	0.00	0.00	2,161.37
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	6,666.00	559.94	0.00	0.00	0.00	7,225.94
1DERG1	PI Ross Gittel	UEMNRG	PI Ross Gittel	0.00	0.00	39.50	0.00	0.00	39.50
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	1,620.75	75.60	0.00	0.00	0.00	1,696.35
1DESR1	Internal Support Richard Saavedra	UEMNRS	PI Richard Saavedra	0.00	0.00	0.00	0.00	0.00	0.00
1DESJ1	Jha, Sanjeev - Internal Support	UEDSSJ	Jha, Sanjeev - Internal Support	7,528.07	632.36	2,471.93	0.00	0.00	10,632.36
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DETH1	Internal Support Thomas Bowe Hansen	UEAFTH	PI Thomas Bowe Hansen	0.00	0.00	0.00	0.00	0.00	0.00
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	6,000.01	504.00	0.00	0.00	0.00	6,504.01
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	4,538.70	300.79	0.00	0.00	0.00	4,839.49
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	900.00	75.60	0.00	0.00	0.00	975.60
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	600.00	50.40	0.00	0.00	0.00	650.40

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DXAE1	PI Alan Eaton	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCF1	PI Charles French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCS1	PI Cheryl Smith	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDA1	PI Anne Deely	UXWMAD	PI Anne Deely	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	0.00	0.00	716.82	0.00	0.00	716.82
1DXDL1	PI Deborah Luppold	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXES1	PI Ellen Snyder	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	514.84	0.00	0.00	514.84
1DXFM1	PI Frank Mitchell	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXJB1	PI Jule Brussell	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	2,889.00	242.68	33.89	0.00	0.00	3,165.57
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	184.90	0.00	0.00	184.90
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	1,622.55	0.00	0.00	1,622.55
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPG1	PI Paula Gregory	UXFHJD	4-H Youth Development	553.58	0.00	883.91	0.00	0.00	1,437.49
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	3,242.80	0.00	0.00	3,242.80
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	51.02	0.00	0.00	51.02
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	37.74	0.00	0.00	37.74
1DXSB1	PI Shane Bradt	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	495.00	0.00	0.00	495.00
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	1,888.64	0.00	0.00	1,888.64
1DXVL1	PI Valarie Long	UXFMVL	PI Valarie Long	0.00	0.00	6.68	0.00	0.00	6.68
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	2,230.16	787.41	3,879.27	0.00	0.00	6,896.84
1DZACA	PI Andrew Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	6,632.53	567.08	(2,982.50)	0.00	0.00	4,217.11
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	2,973.17	0.00	0.00	2,973.17
1DZARA	PI Andrew Richardson	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	35.00	9.97	581.30	0.00	0.00	626.27
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	2,769.18	0.00	0.00	2,769.18
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	1,106.45	0.00	0.00	1,106.45
1DZBCA	PI Ben Chandran	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPAB	Amitava Bhattacharjee	(46.66)	(21.00)	0.00	0.00	0.00	(67.66)
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	1,818.50	628.91	2,167.23	0.00	0.00	4,614.64
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	4.68	0.00	0.00	4.68
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	0.00	0.00	1,196.11	0.00	0.00	1,196.11
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	0.00	0.00	3.15	0.00	0.00	3.15
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	819.08	301.49	3,936.18	0.00	0.00	5,056.75
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	4,554.06	0.00	0.00	4,554.06
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	0.00	0.00	715.19	0.00	0.00	715.19
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	5,234.10	2,276.83	1,605.83	0.00	0.00	9,116.76
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	1,042.29	432.94	259.99	0.00	0.00	1,735.22
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	1,094.92	0.00	0.00	1,094.92
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	1,267.93	0.00	0.00	1,267.93

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	7,218.71	1,654.38	(10,529.92)	0.00	0.00	(1,656.83)
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	2,368.36	1,000.99	39.52	0.00	0.00	3,408.87
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	0.00	0.00	667.07	0.00	0.00	667.07
1DZSCA	Stefan Claesson Help Account	UZOPSC	PI Stefan Claesson	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	4,729.21	0.00	0.00	4,729.21
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Ollinger	0.00	0.00	1,526.18	0.00	0.00	1,526.18
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	9.26	0.78	83.81	0.00	0.00	93.85
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	4,854.53	1,912.76	2,640.81	0.00	0.00	9,408.10
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	221.27	0.00	0.00	221.27
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	220.80	0.00	0.00	220.80
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	8,452.46	0.00	0.00	8,452.46
1DZWVA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim	7,946.25	11.76	204.53	0.00	0.00	8,162.54
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1GA0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	42,849.00	0.00	0.00	42,849.00
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	1,538.50	129.25	0.00	0.00	0.00	1,667.75
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	3,027.80	254.31	0.00	0.00	0.00	3,282.11
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	869.00	0.00	0.00	869.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Academic Affairs Administration	1,040.73	0.00	2,624.00	0.00	0.00	3,664.73
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,623.00	0.00	0.00	4,623.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,938.00	0.00	0.00	1,938.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,635.00	0.00	0.00	2,635.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Academic Affairs Administration	526.00	0.00	10,079.00	0.00	0.00	10,605.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	304.00	0.00	0.00	0.00	0.00	304.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,550.00	0.00	0.00	2,550.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	8,819.00	0.00	0.00	8,819.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	27,037.00	0.00	0.00	27,037.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,626.00	0.00	0.00	1,626.00
1GA087	UROP (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,573.00	0.00	0.00	8,573.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	2,421.15	0.00	0.00	2,421.15
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	150.70	0.00	0.00	150.70
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Academic Affairs Administration	19,701.99	6,929.66	0.00	0.00	0.00	26,631.65
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	0.00	0.00	31,333.09	0.00	0.00	31,333.09
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	0.00	0.00	112,075.47	0.00	0.00	112,075.47
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	3.42	0.00	2,515.79	0.00	0.00	2,519.21
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	325.81	0.00	0.00	325.81
1GA093	Hamel Center for Undergraduate Rese	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA148	The Hamel Scholars Program	UAPROV	Academic Affairs Administration	820.00	0.00	514.71	0.00	0.00	1,334.71
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,086.00	0.00	0.00	8,086.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	1,849.32	0.00	0.00	0.00	0.00	1,849.32
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	1,018.80	0.00	0.00	1,018.80
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	1,120.00	0.00	100.26	0.00	0.00	1,220.26
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	10,171.07	829.38	21,601.27	0.00	0.00	32,601.72

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Instruction									
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry Dept	664.63	55.83	0.00	0.00	0.00	720.46
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	WSBE Dean's Office	8,741.85	3,802.70	1,897.36	0.00	0.00	14,441.91
1GE003	James R Carter Professorship	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	Hotel Administration Fund	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE016	Signal Capital/innovation	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEDEAN	WSBE Dean's Office	13,402.50	5,830.05	0.00	0.00	0.00	19,232.55
1GE037	Reginald F atkins Chair (WSBE)	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	WSBE Dean's Office	372.00	0.00	0.00	0.00	0.00	372.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMG	Hospitality Management Department	0.00	0.00	300.00	0.00	0.00	300.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR020	URC Gift Fund	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR030	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	2,664.80	0.00	0.00	2,664.80
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	491.65	41.30	0.00	0.00	0.00	532.95
1GX010	CE Gifts 4-H Foundation	UXFHYP	4-H Youth Development	0.00	0.00	265.00	0.00	0.00	265.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(15,771.00)	0.00	0.00	(15,771.00)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	9,396.90	3,910.20	482.59	0.00	0.00	13,789.69
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	220.00	0.00	2,262.51	0.00	0.00	2,482.51
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	34,396.21	12,900.59	3,305.20	0.00	0.00	50,602.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	23,169.36	0.00	3,492.66	0.00	0.00	26,662.02
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	56,976.71	5,572.91	17,030.19	0.00	0.00	79,579.81
1UA000	Acad Affairs Educational & General	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	147,145.39	34,069.12	106,577.99	0.00	0.00	287,792.50
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	18,396.90	0.00	0.00	18,396.90
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	88,493.27	0.00	0.00	88,493.27
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	65,975.62	22,460.73	5,616.88	0.00	0.00	94,053.23
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	52,353.91	19,246.81	0.00	0.00	0.00	71,600.72
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	95.00	0.00	0.00	95.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	7,290.31	0.00	0.00	7,290.31
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	794.99	0.00	0.00	794.99
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	912,192.08	332,203.60	39,954.53	0.00	0.00	1,284,350.21
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	1,278.46	0.00	0.00	1,278.46
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	6,743.98	0.00	0.00	6,743.98
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	785.03	0.00	0.00	785.03
1UB000	COLSA General Fund	UBFMFQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	15,656.23	0.00	0.00	15,656.23
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical S	1,165,273.52	377,267.06	45,681.85	0.00	0.00	1,588,222.43
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	19,346.60	1,625.06	5,913.34	0.00	0.00	26,885.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	1,339.91	0.00	0.00	1,339.91
1UB000	COLSA General Fund	UBMCM	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	15,823.15	0.00	0.00	15,823.15

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	984.10	82.66	329.36	0.00	0.00	1,396.12
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	23,410.67	0.00	0.00	23,410.67
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	895,560.95	326,900.70	46,386.80	0.00	0.00	1,268,848.45
1UB000	COLSA General Fund	UBSCMC	M Cole Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	13,632.28	1,135.63	8,810.28	0.00	0.00	23,578.19
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	605,025.41	248,381.35	52,612.33	0.00	0.00	906,019.09
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	2,441.06	197.25	5,403.96	0.00	0.00	8,042.27
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	13,414.02	1,035.16	1,467.62	0.00	0.00	15,916.80
1UB000	COLSA General Fund	UBTSCT	Civil Technology	6,783.92	541.40	9,825.32	0.00	0.00	17,150.64
1UB000	COLSA General Fund	UBTSFS	Food Services Management	11,200.31	932.90	14,810.39	0.00	0.00	26,943.60
1UB000	COLSA General Fund	UBTSFT	Forest Technology	5,879.65	336.00	5,429.72	0.00	0.00	11,645.37
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	516.38	0.00	1,136.32	0.00	0.00	1,652.70
1UB000	COLSA General Fund	UBTSHL	Thompson School Hourly Labor	1,786.25	48.91	0.00	0.00	0.00	1,835.16
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	6,303.47	529.56	4,883.40	0.00	0.00	11,716.43
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	(3,524.81)	0.00	0.00	(3,524.81)
1UB025	COLSA Farms	UBBIOL	Department of Biological Sciences	0.00	0.00	53.34	0.00	0.00	53.34
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	69,066.03	18,106.27	34,643.74	0.00	0.00	121,816.04
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	12,423.98	5,095.27	70,996.56	0.00	0.00	88,515.81
1UBPPD	COLSA General Prepaids	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBZOO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	2,636.07	221.45	392,421.34	0.00	0.00	395,278.86
1UC000	COLA Educational and General	UCANTH	Anthropology	118,979.92	48,093.50	4,319.82	0.00	0.00	171,393.24
1UC000	COLA Educational and General	UCARTS	Art and Art History	389,686.18	158,872.58	23,548.60	0.00	0.00	572,107.36
1UC000	COLA Educational and General	UCASOC	Arts & Society Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMN0	Communications	337,257.10	133,439.50	5,267.62	0.00	0.00	475,964.22
1UC000	COLA Educational and General	UCDINT	COLA Instructional	23,498.67	8,284.65	0.00	0.00	0.00	31,783.32
1UC000	COLA Educational and General	UCEDUC	Education	838,529.74	282,102.45	17,264.70	0.00	0.00	1,137,896.89
1UC000	COLA Educational and General	UCENGL	English	1,256,217.53	454,348.89	22,236.29	0.00	0.00	1,732,802.71
1UC000	COLA Educational and General	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCGEOG	Geography	91,826.27	36,309.37	4,793.13	0.00	0.00	132,928.77
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Humanities Cente	55,563.29	23,731.28	9,419.61	0.00	0.00	88,714.18
1UC000	COLA Educational and General	UCHIST	History	562,598.42	212,482.38	9,116.03	0.00	0.00	784,196.83
1UC000	COLA Educational and General	UCHUMA	Humanities Program	26,004.28	11,176.71	775.10	0.00	0.00	37,956.09
1UC000	COLA Educational and General	UCIPJW	Justice Works	37,153.80	15,986.40	(4,369.16)	0.00	0.00	48,771.04
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	78,689.81	14,367.60	3,904.91	0.00	0.00	96,962.32
1UC000	COLA Educational and General	UCLLAC	Languages, Literature & Culture	690,500.86	281,780.88	11,947.35	0.00	0.00	984,229.09
1UC000	COLA Educational and General	UCMALS	MALS Program	8,252.22	1,804.22	441.47	0.00	0.00	10,497.91
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	905.83	0.00	0.00	905.83
1UC000	COLA Educational and General	UCMUSI	Music	514,886.79	202,222.31	37,451.27	0.00	0.00	754,560.37
1UC000	COLA Educational and General	UCPHIL	Philosophy	331,268.70	140,462.70	3,821.02	0.00	0.00	475,552.42
1UC000	COLA Educational and General	UCPOLT	Political Science	326,404.48	123,793.39	9,479.15	0.00	0.00	459,677.02
1UC000	COLA Educational and General	UCPSYC	Psychology	728,300.20	263,104.01	23,087.82	0.00	0.00	1,014,492.03
1UC000	COLA Educational and General	UCSOSC	Sociology	418,542.13	142,903.11	9,751.27	0.00	0.00	571,196.51
1UC000	COLA Educational and General	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	337,498.23	138,012.99	17,228.57	0.00	0.00	492,739.79
1UC000	COLA Educational and General	UCTHTR	University Theatre	750.03	0.00	32,737.84	0.00	0.00	33,487.87

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	87,058.24	32,569.38	2,196.22	0.00	0.00	121,823.84
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	143,036.31	22,823.41	13,106.56	0.00	0.00	178,966.28
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	41,882.98	6,361.44	1,689.13	0.00	0.00	49,933.55
1UC002	CPS MPA Program	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	113,475.51	30,703.04	5,474.52	0.00	0.00	149,653.07
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	108,243.25	19,139.12	17,135.93	0.00	0.00	144,518.30
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCASOC	Arts & Society Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	(18,000.00)	0.00	0.00	(18,000.00)
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literature & Culture	0.00	0.00	(21,742.80)	0.00	0.00	(21,742.80)
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	1,500.00	126.00	23,699.94	0.00	0.00	25,325.94
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	5,484.28	1,718.79	48,313.59	0.00	0.00	55,516.66
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	25,661.95	2,200.23	164,411.21	0.00	0.00	192,273.39
1UCSCH	China Study Abroad	UCLLAC	Languages, Literature & Culture	0.00	0.00	4,451.33	0.00	0.00	4,451.33
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,499.98	209.99	13,056.63	0.00	0.00	15,766.60
1UCSGH	Ghana Study Away	UCHCTR	Humanities Cente	0.00	0.00	165.90	0.00	0.00	165.90
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	2,147.59	0.00	0.00	2,147.59
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	37,351.46	4,173.49	94,324.47	0.00	0.00	135,849.42
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	17,009.05	3,184.29	298,728.19	0.00	0.00	318,921.53
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMQ	Montreal Study Abroad	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	14,803.22	1,340.66	2,672.87	0.00	0.00	18,816.75
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	545,252.31	199,696.08	27,557.12	0.00	0.00	772,505.51
1UD000	CEPS Educational and General	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	703,804.45	209,627.01	106,906.34	0.00	0.00	1,020,337.80
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	36,807.50	15,660.25	0.00	0.00	0.00	52,467.75
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	570,264.62	195,919.72	37,791.04	0.00	0.00	803,975.38
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	125,204.89	15,167.70	16,860.06	0.00	0.00	157,232.65
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	437,376.05	174,593.50	25,883.40	0.00	0.00	637,852.95
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	307,266.29	108,208.82	16,897.05	0.00	0.00	432,372.16
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering Dept	280,337.82	105,142.33	16,785.48	0.00	0.00	402,265.63
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	44,947.85	4,848.93	3.24	0.00	0.00	49,800.02

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	849,312.97	282,544.86	15,116.35	0.00	0.00	1,146,974.18
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	627,826.84	234,615.28	36,869.48	0.00	0.00	899,311.60
1UD000	CEPS Educational and General	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	10,474.90	561.12	2,734.50	0.00	0.00	13,770.52
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	712,307.56	255,656.51	23,472.15	0.00	0.00	991,436.22
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	7,304.39	(7,760.54)	0.00	0.00	0.00	(456.15)
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	9,343.96	0.00	0.00	9,343.96
1UE000	WSBE Education and General	UEACFI	Accounting and Finance Department	464,706.22	194,468.74	44,292.38	0.00	0.00	703,467.34
1UE000	WSBE Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	5,506.25	0.00	0.00	5,506.25
1UE000	WSBE Education and General	UECOMM	Communications Department	65,720.00	23,958.62	13,918.12	0.00	0.00	103,596.74
1UE000	WSBE Education and General	UEDINT	WSBE Instructional	8,704.45	3,786.45	84,685.89	0.00	0.00	97,176.79
1UE000	WSBE Education and General	UEDSCI	Decisions Sciences Department	400,787.22	158,683.28	626.60	0.00	0.00	560,097.10
1UE000	WSBE Education and General	UEDSCX	Dec Sci Dept Budget	1,800.00	151.20	9,839.98	0.00	0.00	11,791.18
1UE000	WSBE Education and General	UEECNX	Econ Dept Budget	0.00	0.00	8,501.71	0.00	0.00	8,501.71
1UE000	WSBE Education and General	UEECOG	HMGTO ECOG Program	5,546.46	464.64	12,263.80	0.00	0.00	18,274.90
1UE000	WSBE Education and General	UEECON	Economics Department	544,060.97	198,332.74	1,749.63	0.00	0.00	744,143.34
1UE000	WSBE Education and General	UEEMBA	Executive MBA	10,288.86	864.27	62,740.07	0.00	0.00	73,893.20
1UE000	WSBE Education and General	UEEXDP	Executive Development Program	97,033.75	25,554.72	132,700.30	0.00	0.00	255,288.77
1UE000	WSBE Education and General	UEFMBA	Full Time MBA Program	5,310.00	446.04	26,148.36	0.00	0.00	31,904.40
1UE000	WSBE Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	81.12	0.00	0.00	81.12
1UE000	WSBE Education and General	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGRDP	Graduate and Executive Programs	64,796.43	18,220.60	31,244.18	0.00	0.00	114,261.21
1UE000	WSBE Education and General	UEHMGTO	Hospitality Management Department	265,350.54	109,526.24	13,194.25	0.00	0.00	388,071.03
1UE000	WSBE Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	7,864.78	0.00	0.00	7,864.78
1UE000	WSBE Education and General	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEMAEC	Masters in Economics	3,435.90	0.00	2,308.40	0.00	0.00	5,744.30
1UE000	WSBE Education and General	UEMGMT	Management Department	496,352.70	186,750.63	3,305.72	0.00	0.00	686,409.05
1UE000	WSBE Education and General	UEMKTG	Marketing Department	293,917.23	118,191.56	2,864.95	0.00	0.00	414,973.74
1UE000	WSBE Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	5,121.99	0.00	0.00	5,121.99
1UE000	WSBE Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	9,034.23	0.00	0.00	9,034.23
1UE000	WSBE Education and General	UEMSAC	Master of Science in Accounting	37.50	0.00	7,046.88	0.00	0.00	7,084.38
1UE000	WSBE Education and General	UENETH	Netherlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPMBA	Part-time MBA Program Durham	8,747.73	734.80	5,348.92	0.00	0.00	14,831.45
1UE001	WSBE - E&G - CPS	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	WSBE - E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	24,224.11	2,034.82	4,485.10	0.00	0.00	30,744.03
1UEPPD	WSBE General Prepaid	UEACFI	Accounting and Finance Department	10,520.00	883.70	0.00	0.00	0.00	11,403.70
1UEPPD	WSBE General Prepaid	UEDSCI	Decisions Sciences Department	13,198.20	1,108.65	0.00	0.00	0.00	14,306.85
1UEPPD	WSBE General Prepaid	UEECON	Economics Department	13,850.40	1,163.44	0.00	0.00	0.00	15,013.84
1UEPPD	WSBE General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEGMBA	Part-Time MBA Program Manchester	3,833.38	322.00	0.00	0.00	0.00	4,155.38
1UEPPD	WSBE General Prepaid	UEMGMT	Management Department	13,260.00	1,113.85	0.00	0.00	0.00	14,373.85
1UEPPD	WSBE General Prepaid	UEMKTG	Marketing Department	5,260.00	441.85	2,740.00	0.00	0.00	8,441.85
1UEPPD	WSBE General Prepaid	UEPMBA	Part-time MBA Program Durham	5,750.00	483.00	0.00	0.00	0.00	6,233.00
1UESBP	Study Abroad - Budapest	UEECON	Economics Department	10,654.00	882.00	284,614.21	0.00	0.00	296,150.21
1UESDR	WSBE Study Abroad Dominican Republic	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	UEECOG	HMGTO ECOG Program	0.00	0.00	243,532.11	0.00	0.00	243,532.11
1UESIT	Study Abroad - Italy	UEHMGTO	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	371,755.93	124,377.25	36,025.22	0.00	0.00	532,158.40
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	10,238.46	860.01	127.50	0.00	0.00	11,225.97
1UF000	HHS Educational and General	UFFS00	Family Studies	283,101.92	94,049.65	17,896.23	0.00	0.00	395,047.80
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	258,602.60	88,299.14	26,231.85	0.00	0.00	373,133.59
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	212,549.90	82,991.30	9,005.46	0.00	0.00	304,546.66

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
110119	Markers of Environmental Stres	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110121	Quantifying Forest Carbon	UBNRMD	PI Mark Ducey	5,251.95	2,384.43	0.00	0.00	0.00	7,636.38
110122	Microbial Comm Exposed Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110124	Effects of Invasive Plants	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110125	Changing Homeowner's Lawn Care	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
110126	White Mountain NF Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110127	FY07 NH Crop Insurance Educ	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110128	A Soil Carbon Model	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	UBASDT	PI David Townson	5,472.27	467.28	4,780.76	0.00	0.00	10,720.31
110134	Howland Ameriflux Site Data	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110135	Phenological Monitoring	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110136	Goshawk Nesting Ecology	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	UBNRKB	PI Kimberly Babbitt	4,300.00	0.00	4,184.88	0.00	0.00	8,484.88
110138	Land Use - Land Cover Response	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110140	FY08Crop Revenue Insurance Ed	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110141	Germplasma Evaluation	UBPBDT	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
110144	Forest Service - LaSelva	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	52,357.60	0.00	0.00	52,357.60
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	5,676.24	2,577.03	0.00	0.00	0.00	8,253.27
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	12,380.25	3,869.54	6,164.09	0.00	0.00	22,413.88
110154	Sabbatical Award	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110155	Algae & Enzymatic Biodiesel	UDKEIF	PI Ihab Farag	0.00	0.00	228.17	0.00	0.00	228.17
110156	BH Crop & Revenue Insurance	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110157	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
110158	A Soil Carbon Model	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110160	Rio Piedras	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	12,064.42	594.44	20,100.91	0.00	0.00	32,759.77
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	18,155.45	5,757.24	4,599.96	0.00	0.00	28,512.65
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	14,332.59	6,326.50	1,675.94	0.00	0.00	22,335.03
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	404.18	0.00	0.00	404.18
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	145,420.88	0.00	0.00	145,420.88
110169	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	5,523.73	1,104.80	334.63	0.00	0.00	6,963.16
110172	Special Project Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	3,299.98	103.03	546.54	0.00	0.00	3,949.55
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	23,425.34	7,548.25	274.27	0.00	0.00	31,247.86
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110176	Polyamine Analysis	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	17,587.88	3,266.18	7,735.99	0.00	0.00	28,590.05
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	10,804.29	606.11	42,021.42	0.00	0.00	53,431.82
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	16,893.52	1,076.68	5,657.97	0.00	0.00	23,628.17
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	3,422.40	318.28	112.19	0.00	0.00	3,852.87
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	6,977.82	648.94	1,906.67	0.00	0.00	9,533.43
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	98,654.76	0.00	0.00	98,654.76
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	1,601.25	0.00	160.12	0.00	0.00	1,761.37
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	741.75	68.97	228.67	0.00	0.00	1,039.39

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
111B82	Fisheries Ext & Outreach Prog	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
111B83	Forging the Link	UDCERR	PI Robert Roseen	1,146.73	520.71	16,475.37	0.00	0.00
111B84	Precision Depth Control	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00
111B85	USG IPv6 Test & Certification	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
111B86	Winter Flounder in South GOM	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00
111B88	Shellfish Sanidation Data Anal	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00
111B89	ESCAT	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111B90	Shrimp Selectivity Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
111B91	Genetic Biomarkers in Dogfish	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00
111B92	Assessing Chemical Recognition	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00
111B93	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	267.35	0.00	0.00
111B94	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00
111B95	Undergrad Research	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00
111B97	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	0.00	0.00	6,231.56	0.00	0.00
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	1,116.50	0.00	0.00
111C01	Coheco River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00
111C02	Communications and Info Progrm	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00
111C03	Multi-Beam Sonar Boat Time 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	UXWMBD	PI Brian Doyle	0.00	0.00	2,567.07	0.00	0.00
111C06	Mark Wiley Extension 2009	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
111C08	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	1,738.84	789.52	7,364.68	0.00	0.00
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	4,856.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	0.00	0.00	2,067.82	0.00	0.00
111C12	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	14,338.28	4,317.36	8,395.04	0.00	0.00
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	15,282.49	945.00	0.00
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
111C18	2009-10 GB SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
111C19	GB Habitat Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	3,258.23	1,479.23	5,153.54	0.00	0.00
111C21	Competitive Research	URCIRL	PI Richard Langan	1,819.58	826.12	10,950.85	0.00	0.00
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	URCIRL	PI Richard Langan	1,554.17	705.60	1,095.18	0.00	0.00
111C24	Stormwater	URCIRL	PI Richard Langan	0.01	0.00	0.01	0.00	0.00
111C25	Non-Native Ascidians	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	49,669.24	12,691.77	73,580.76	0.00	0.00
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	19,312.33	7,901.39	57,012.54	1,842.89	0.00
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	34,917.95	15,672.25	44,903.55	0.00	0.00
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111C30	CERF 2009 Meeting Support	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	387.28	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	5,421.00	2,406.85	10,960.36	0.00	0.00
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	7,350.00	3,263.54	63,139.72	0.00	0.00
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	912.62	0.00	0.00
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	(18,662.35)	0.00	0.00

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11H099	Growth of GofM Atlantic Cod 2010	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H100	Hatch Administration 2011	UBAEHA	Hatch Administration	0.00	0.00	5,110.37	0.00	0.00	5,110.37
11H100	Hatch Administration 2011	UBAESP	AES Administration - Payroll	16,878.81	0.00	0.00	0.00	0.00	16,878.81
11H100	Hatch Administration 2011	UBBIHB	Herbarium	1,028.72	0.00	0.00	0.00	0.00	1,028.72
11H100	Hatch Administration 2011	UBBIIL	PI Iago Lowe	0.00	0.00	0.00	0.00	0.00	0.00
11H100	Hatch Administration 2011	UBBIKB	PI Kirk Broders	11,767.75	0.00	8,152.82	0.00	0.00	19,920.57
11H100	Hatch Administration 2011	UBBINW	PI Nancy Whitehouse	0.00	0.00	1,065.42	0.00	0.00	1,065.42
11H100	Hatch Administration 2011	UBNRRS	PI Richard Smith	21,634.95	0.00	8,851.85	0.00	0.00	30,486.80
11H100	Hatch Administration 2011	UBNRSG	PI Stuart Grandy	5,993.96	0.00	26,372.64	0.00	0.00	32,366.60
11H100	Hatch Administration 2011	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11H103	Pathogenic Vibrios in Oysters 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H103	Pathogenic Vibrios in Oysters 2011	UBNRSJ	PI Stephen Jones	1,167.51	0.00	5,628.66	0.00	0.00	6,796.17
11H105	Lake Microcystins, Hum.Health 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H105	Lake Microcystins, Hum.Health 2011	UBAESP	AES Administration - Payroll	568.50	0.00	0.00	0.00	0.00	568.50
11H105	Lake Microcystins, Hum.Health 2011	UBBIJH	PI James Haney	1,167.41	0.00	5,029.24	0.00	0.00	6,196.65
11H110	Character, Control Yeast Genes 2011	UBAESP	AES Administration - Payroll	502.19	0.00	0.00	0.00	0.00	502.19
11H110	Character, Control Yeast Genes 2011	UBMCCD	PI Clyde Denis	877.54	0.00	980.16	0.00	0.00	1,857.70
11H112	Protein Phosphatase 2A 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H112	Protein Phosphatase 2A 2011	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,656.69	0.00	0.00	1,656.69
11H115	Nucleotide Metabolism 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H115	Nucleotide Metabolism 2011	UBAESP	AES Administration - Payroll	476.16	0.00	0.00	0.00	0.00	476.16
11H115	Nucleotide Metabolism 2011	UBMCRC	PI Rick H Cote	0.00	0.00	6,847.35	0.00	0.00	6,847.35
11H116	Suspension-Cultured Mussels 2011	UBAESP	AES Administration - Payroll	423.04	0.00	0.00	0.00	0.00	423.04
11H116	Suspension-Cultured Mussels 2011	UBNRMA	PI Marian Litvaitis	1,567.51	0.00	5,088.63	0.00	0.00	6,656.14
11H117	Endocrine Control of Repro 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H117	Endocrine Control of Repro 2011	UBAESP	AES Administration - Payroll	508.95	0.00	0.00	0.00	0.00	508.95
11H117	Endocrine Control of Repro 2011	UBCCSS	PI Stacia Sower - CME	2,505.35	0.00	(178.22)	0.00	0.00	2,327.13
11H117	Endocrine Control of Repro 2011	UBMCSS	PI Stacia A Sower	1,273.09	0.00	0.00	0.00	0.00	1,273.09
11H119	Cost-Muni Solid Waste Disposal 2011	UBAESP	AES Administration - Payroll	442.53	0.00	0.00	0.00	0.00	442.53
11H119	Cost-Muni Solid Waste Disposal 2011	UBNRJM	PI John M Halstead	1,167.51	0.00	6,048.15	0.00	0.00	7,215.66
11H122	Interspecies Hybrids Squash 2011	UBAESP	AES Administration - Payroll	3,949.79	0.00	0.00	0.00	0.00	3,949.79
11H122	Interspecies Hybrids Squash 2011	UBBIJL	PI J Brent Loy	5,192.50	0.00	2,013.10	0.00	0.00	7,205.60
11H124	Leukemogenesis-Clam Aquaculture2011	UBAESP	AES Administration - Payroll	499.71	0.00	0.00	0.00	0.00	499.71
11H124	Leukemogenesis-Clam Aquaculture2011	UBMCCW	PI Charles W Walker	0.00	0.00	6,938.33	0.00	0.00	6,938.33
11H125	Temp Profiles & Plant Perf. 2011	UBAESP	AES Administration - Payroll	1,626.06	0.00	0.00	0.00	0.00	1,626.06
11H125	Temp Profiles & Plant Perf. 2011	UBBICN	PI Catherine Neal	0.00	0.00	1,614.69	0.00	0.00	1,614.69
11H127	Climate Chg, Carbon Cycling, LU2011	UBDERV	PI Ruth Varner	2,464.00	0.00	0.00	0.00	0.00	2,464.00
11H127	Climate Chg, Carbon Cycling, LU2011	UBDESO	PI Scott Ollinger	7,051.07	0.00	0.00	0.00	0.00	7,051.07
11H127	Climate Chg, Carbon Cycling, LU2011	UBNRSF	PI Serita Frey	26,450.08	0.00	0.00	0.00	0.00	26,450.08
11H128	Agric. Sustain. In New England 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H128	Agric. Sustain. In New England 2011	UBNRJC	PI John Carroll	0.00	0.00	336.36	0.00	0.00	336.36
11H129	Genomics Appr. Plant Parasitism2011	UBDETK	PI Thomas Kelly	0.00	0.00	3,098.98	0.00	0.00	3,098.98
11H130	Exploratory Research 2011	UBAESP	AES Administration - Payroll	14,492.31	0.00	0.00	0.00	0.00	14,492.31
11H130	Exploratory Research 2011	UBDEJW	PI Jon Wraith	0.00	0.00	1,000.00	0.00	0.00	1,000.00
11H131	High Sugars Forage/Mol to ODC 2011	UBAESP	AES Administration - Payroll	150.00	0.00	0.00	0.00	0.00	150.00
11H131	High Sugars Forage/Mol to ODC 2011	UBBIAN	PI Andre Brito	0.00	0.00	3.58	0.00	0.00	3.58
11H132	NW Atlantic Porphyra 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H132	NW Atlantic Porphyra 2011	UBAESP	AES Administration - Payroll	441.51	0.00	0.00	0.00	0.00	441.51
11H132	NW Atlantic Porphyra 2011	UBBIAK	PI Anita Klein	1,167.56	0.00	7,677.94	0.00	0.00	8,845.50
11H141	Est Prod Guidelns Osteospermum 2011	UBAESP	AES Administration - Payroll	1,931.55	0.00	0.00	0.00	0.00	1,931.55
11H141	Est Prod Guidelns Osteospermum 2011	UBBIBK	PI Brian Krug	704.00	0.00	185.49	0.00	0.00	889.49
11H143	Wood Bedding Compost System 2011	UBNRJJ	PI John Aber	1,167.51	0.00	1,087.00	0.00	0.00	2,254.51
11H144	Sunflower Leaves Stress Resp. 2011	UBAESP	AES Administration - Payroll	453.45	0.00	0.00	0.00	0.00	453.45
11H144	Sunflower Leaves Stress Resp. 2011	UBMCWF	PI Wayne Fagerberg	475.20	0.00	4,256.26	0.00	0.00	4,731.46
11H147	PF vs MR Jersey Dairy Cows 2011	UBAESP	AES Administration - Payroll	473.51	0.00	0.00	0.00	0.00	473.51
11H147	PF vs MR Jersey Dairy Cows 2011	UBMCTF	PI Thomas Foxall	1,092.20	0.00	4,207.73	0.00	0.00	5,299.93
11H148	Funct. Genomic Appr. F-A Plant 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H148	Funct. Genomic Appr. F-A Plant 2011	UBAESP	AES Administration - Payroll	422.77	0.00	0.00	0.00	0.00	422.77

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H083	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H084	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H085	2007-08 NHIHPP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H086	Citizen's Health Initiative	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H087	Chronic Disease Epidemiologist FY09	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H088	NH Leadership Series 2008-09	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H089	Public Mental Health Survey	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H090	NH Child Support Economic Anal	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H091	Nursing Home Diversion Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H092	Zoonotic Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H095	CORE FY 09	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H096	2009 NH FSNE Plan	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H097	Nursing Home Diversion GrantII	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H097	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H098	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H100	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H101	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H102	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H104	Nursing Home Diversion Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H105	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H106	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H107	Public Mental Health Survey	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H108	2010 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H108	2010 NH SNAP-Ed Plan	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
13H109	CORE FY 10	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H109	CORE FY 10	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H110	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H111	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H112	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H113	AOD Prevention	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H114	Public Mental Health Survey	UFDDL	PI Linda Bimbo	0.00	0.00	40,613.39	0.00	0.00	40,613.39
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	(0.01)	0.00	70.87	0.00	0.00	70.86
13H116	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	21,763.99	0.00	0.00	21,763.99
13H117	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H118	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H119	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	(8.71)	0.00	0.00	(8.71)
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	(62.46)	0.00	0.00	(62.46)
13H121	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H122	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H123	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	174.72	0.00	0.00	174.72
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	(4,986.78)	0.00	0.00	(4,986.78)
13H125	2011 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	96,829.77	40,012.16	199,254.32	0.00	0.00	336,096.25
13H126	IOD CORE Funding FY11	UFDDL	PI Linda Bimbo	0.00	0.00	2,964.65	0.00	0.00	2,964.65
13H127	SMHITP	UFDOPM	PI Patrick Miller	0.00	0.00	2,282.15	0.00	0.00	2,282.15
13H128	BBH Payment Reform Project	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H129	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H130	Home Visit & Affordable Care	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H131	Analysis for Long Term Care	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	23,995.62	10,730.81	4,608.70	0.00	0.00	39,335.13
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	17,416.98	7,799.03	3,782.36	0.00	0.00	28,998.37
13H134	IOD FY 12 CORE Support	UFDDL	PI Linda Bimbo	32,581.00	14,592.77	7,614.00	0.00	0.00	54,787.77
13H135	OMBP-Core	UFDOPM	PI Patrick Miller	27,740.09	11,496.54	93,560.10	0.00	0.00	132,796.73
13H136	SMHITP-FY12	UFDOPM	PI Patrick Miller	28,280.08	12,453.92	15,067.80	0.00	0.00	55,801.80
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	24,761.66	11,061.32	4,183.16	0.00	0.00	40,006.14
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	17,964.78	7,939.42	3,837.29	0.00	0.00	29,741.49

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
143212	Thinning of Jakobhavns Isbrae	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143214	Flux Transfer Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143216	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143217	Wind-SWE and MFI Data	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143218	Central Asian Land Cover	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143219	Evolution & Structure ICMEs	UZSPCF	PI Charles Farrugia	0.00	0.00	32,489.61	0.00	0.00	32,489.61
143220	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143221	Phoswich Neutron Detector	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143222	Land Cover-Land Use Change	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143223	Visual Multiresolut Scien Data	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
143224	Sound Cusp Ion Fountain Energ	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143225	Magetnospheric Multi-Scale Mis	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143230	Net Ecosystem Metabolism	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143231	Heating Corona and Solar Wind	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143232	Diffusive Shock Acceleration	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143233	Heat Solar Wind Coronal Holes	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143234	MVCO Ocean Color Products	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143236	Waves from Pickup Protons	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143237	Flare Energy Release	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
143237	Flare Energy Release	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00
143238	Understanding of the Earth Sys	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
143239	Turbulent Cascade Kinetic Scal	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	(7.62)	(14.86)	26,592.14	0.00	0.00	26,569.66
143241	ACES	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143243	Change in Land-to-Coastal Flux	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143244	Nitric Acid TC4	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143245	CASCADES 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143248	EPSCoR RID	UZEODB	PI David Bartlett	35,648.18	5,378.23	10,736.99	0.00	0.00	51,763.40
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	296.38	134.57	193.93	0.00	0.00	624.88
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	8,597.78	1,944.71	7,630.71	0.00	0.00	18,173.20
143251	Global Irrigation	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	22,440.44	3,238.32	16,122.38	0.00	0.00	41,801.14
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143254	ARCTAS DC-8	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143256	Refine Maint MODIS Chlorophyll	UZOPJC	PI Janet Campbell	(851.00)	(377.89)	(553.00)	0.00	0.00	(1,781.89)
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	14,390.17	2,700.40	4,955.19	0.00	0.00	22,045.76
143258	VICRO at UNH	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143259	Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143260	ARCTAS	UZCCJD	PI Jack Dibb	39,894.47	16,244.39	26,561.24	0.00	0.00	82,700.10
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	15,705.74	6,949.96	10,195.06	0.00	0.00	32,850.76
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	18,278.41	3,346.26	12,515.35	0.00	0.00	34,140.02
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143266	PHESSI Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	18,101.96	8,218.27	48,225.70	0.00	0.00	74,545.93
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	7,714.46	453.35	6,938.03	0.00	0.00	15,105.84
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	16,388.45	7,440.35	10,722.95	0.00	0.00	34,551.75
143271	Silicon Photo-Multipliers	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	20,479.17	3,467.87	24,513.50	0.00	0.00	48,460.54
143273	Understand Life Cycle of Flux	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
143274	Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	12,190.55	5,534.50	13,115.61	0.00	0.00	30,840.66

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
143276	Research & Discover	UZCXGH	PI George Hurtt	14,503.02	995.84	5,300.59	0.00	0.00	20,799.45
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	10,151.09	944.06	9,084.66	0.00	0.00	20,179.81
143281	Thermal Upwelling	UZSPMA	Lessard Help	(84.62)	0.00	(38.08)	0.00	0.00	(122.70)
143282	Aerosol Variability	UZOPHF	Hui Feng	3,107.16	288.97	3,792.11	0.00	0.00	7,188.24
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	2,394.00	0.00	1,891.05	0.00	0.00	4,285.05
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	7,595.90	724.11	35,359.93	0.00	0.00	43,679.94
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	49,440.16	0.00	0.00	49,440.16
143287	Super COMPTEL	UZSPJR	PI James Ryan	16,239.46	5,129.56	11,785.87	0.00	0.00	33,154.89
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	139,540.84	42,685.21	191,449.90	0.00	0.00	373,675.95
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	2,648.75	0.00	0.00	2,648.75
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	14,317.52	4,360.93	33,104.50	0.00	0.00	51,782.95
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	2,561.19	1,162.78	1,675.80	0.00	0.00	5,399.77
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	5,369.09	1,498.06	17,493.99	0.00	0.00	24,361.14
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	18,217.30	1,694.20	10,806.61	0.00	0.00	30,718.11
143294	NASA LaNDS IRAD: CelNav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	45,816.94	15,448.12	28,584.23	0.00	0.00	89,849.29
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	6,201.36	0.00	0.00	0.00	0.00	6,201.36
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	5,354.06	497.92	318.40	0.00	0.00	6,170.38
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	10,378.07	566.57	5,745.59	0.00	0.00	16,690.23
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	10,509.06	0.00	0.00	0.00	0.00	10,509.06
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	4,878.50	2,214.85	13,339.79	0.00	0.00	20,433.14
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	13,432.90	2,451.63	12,139.22	0.00	0.00	28,023.75
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	10,626.19	4,824.29	9,933.62	0.00	0.00	25,384.10
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	32,990.71	9,087.15	34,485.28	0.00	0.00	76,563.14
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.17	0.00	0.00	0.17
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	10,432.18	3,538.65	9,690.90	0.00	0.00	23,661.73
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	25,545.07	5,279.51	20,282.27	0.00	0.00	51,106.85
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	8,459.30	3,840.52	7,922.32	0.00	0.00	20,222.14
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	31,607.70	14,169.40	0.00	0.00	0.00	45,777.10
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	16,653.65	2,420.69	8,978.72	0.00	0.00	28,053.06
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	2,447.50	227.63	1,203.80	0.00	0.00	3,878.93
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	12,235.87	4,211.90	9,298.35	0.00	0.00	25,746.12
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	6,388.50	0.00	5,682.83	0.00	0.00	12,071.33
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	7,995.30	2,143.11	4,714.39	0.00	0.00	14,852.80
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	27,138.54	4,677.55	23,834.04	0.00	0.00	55,650.13
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	10,256.50	553.24	1,914.80	0.00	0.00	12,724.54
143320	MICA	UZSPMA	Lessard Help	29,991.21	7,953.94	20,769.04	0.00	0.00	58,714.19
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	34,624.35	7,789.07	36,846.32	0.00	0.00	79,259.74
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143323	Forest Watch	UZEODB	PI David Bartlett	2,430.00	0.00	425.35	0.00	0.00	2,855.35
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	4,993.99	87.67	249.15	0.00	0.00	5,330.81
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	3,828.54	356.04	73,256.06	0.00	0.00	77,440.64
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	6,413.16	2,911.56	33,327.85	0.00	0.00	42,652.57
143328	Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	627.61	0.00	0.00	627.61
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	3,900.52	545.91	3,249.84	0.00	0.00	7,696.27
143330	Research Dev Grants	UZEODB	PI David Bartlett	2,396.26	0.00	611.92	0.00	0.00	3,008.18
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	18,112.74	3,214.78	10,914.56	0.00	0.00	32,242.08
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	22,263.46	10,107.60	15,345.56	0.00	0.00	47,716.62
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	23,855.95	6,802.65	26,253.72	0.00	0.00	56,912.32

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147477	Fungi and Global Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	14,942.86	5,079.90	10,569.74	0.00	0.00	30,592.50
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147482	Symposium on Search	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	0.00	0.00	1,164.24	0.00	0.00	1,164.24
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	0.00	0.00	0.00	0.00
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147488	Process Engineering	UDKEDB	PI Dale Barkey	17,464.30	1,070.70	12,711.76	0.00	0.00	31,246.76
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	21,586.49	1,277.84	10,830.09	0.00	0.00	33,694.42
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	5,311.20	317.46	2,532.91	0.00	0.00	8,161.57
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	21,034.67	1,579.49	12,993.16	0.00	0.00	35,607.32
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	40,404.91	2,835.09	22,460.46	0.00	0.00	65,700.46
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	11,154.83	660.62	6,015.20	0.00	0.00	17,830.65
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	17,316.98	3,900.28	9,547.76	0.00	0.00	30,765.02
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	11,026.06	1,025.43	3,133.38	0.00	0.00	15,184.87
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	120.00	0.00	996.31	0.00	0.00	1,116.31
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	1,680.01	156.24	826.31	0.00	0.00	2,662.56
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	9,405.22	497.92	4,630.43	0.00	0.00	14,533.57
147501	Summit Nitrate	UZCXJD	Jack Dibb	3,330.68	1,466.99	4,565.22	0.00	0.00	9,362.89
147502	Insights of Early Chordate Gen	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	14,645.38	1,009.09	7,044.51	0.00	0.00	22,698.98
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	3,607.83	1,637.96	2,870.90	0.00	0.00	8,116.69
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	28,472.71	6,317.30	18,058.00	0.00	0.00	52,848.01
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	14,719.40	6,682.62	10,210.93	0.00	0.00	31,612.95
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147509	Lionfish and Mesophotic Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	3,412.45	0.00	0.00	3,412.45
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	2,497.68	1,125.64	942.04	0.00	0.00	4,565.36
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	0.00	0.00	3,031.22	0.00	0.00	3,031.22
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	12,230.76	0.00	0.00	12,230.76
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	27,056.34	10,537.06	25,049.15	0.00	0.00	62,642.55
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	9,379.35	519.26	5,140.75	0.00	0.00	15,039.36
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	2,674.61	1,370.21	8,857.06	0.00	0.00	12,901.88
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	4,041.05	0.00	4,685.36	0.00	0.00	8,726.41
147522	GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147523	ADVANCE	UDESJB	PI Julia Bryce	5.50	0.00	498.87	0.00	0.00	504.37
147524	ADVANCE	UDESMB	PI Margaret Boettcher	1,901.69	176.86	659.52	0.00	0.00	2,738.07
147525	ADVANCE	UDCEAW	PI Alison Watts	7,961.25	2,159.25	0.00	0.00	0.00	10,120.50
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	34,603.68	13,825.43	26,984.07	0.00	0.00	75,413.18
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	8,711.49	2,370.17	7,087.88	0.00	0.00	18,169.54
147528	Protistan Predation	UDCENK	PI Nancy Kinner	16,279.59	4,089.75	25,301.43	68.99	0.00	45,739.76
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	14,293.28	6,476.92	10,171.54	0.00	0.00	30,941.74
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	8,944.95	831.89	11,740.69	0.00	0.00	21,517.53
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	12,411.30	753.62	8,864.31	0.00	0.00	22,029.23
147532	Network Investigations	UCFRJW	PI Janis Wolak	3,392.92	1,522.36	1,681.06	0.00	0.00	6,596.34
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	17,164.57	890.43	13,423.31	0.00	0.00	31,478.31
147534	Crossing Borders	UCHILS	PI Lucy Salyer	5,901.26	548.82	2,999.30	0.00	0.00	9,449.38
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	10,387.97	3,331.13	13,183.53	0.00	0.00	26,902.63
147536	Paleoclimate Change	UZCXSF	PI Stephen Frolicking	7,129.96	2,424.23	4,299.36	0.00	0.00	13,853.55

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14B650	Structural Modeling & Analysis	UDCEEB	PI- Erin Santini Bell	(406.25)	(31.16)	(196.84)	0.00	0.00	(634.25)
14B651	Polyitaconic Acid Derivatives	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B652	NMPF	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14B653	Latex Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	URRIOL	Interoperability Lab	15,395.52	5,285.93	4,400.32	0.00	0.00	25,081.77
14B655	Reproductive Technology	UBBIDB	PI David Berlinsky	11,501.92	3,580.14	6,796.77	0.00	0.00	21,878.83
14B656	DCB	URRIOL	Interoperability Lab	20,675.05	5,523.35	9,613.94	0.00	0.00	35,812.34
14B657	Graphene with IBM-DARPA Cera	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14B659	Lysine Bioavailability	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B660	NOPP - Sensors for Measurement	UZOPJM	PI John Ru Morrison	4,307.69	1,955.68	2,912.48	0.00	0.00	9,175.85
14B661	Soy Bean Nutritional Barriers	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B662	Bovatec-Aureomycin Dairy	UBBIPE	PI Peter S. Erickson	0.00	0.00	(2,428.66)	0.00	0.00	(2,428.66)
14B663	NHIRC:Itaconix PIA Process	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B664	NHIRC:RAST RASTech Eval	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B665	Cold Weather Concreting	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B666	NHIRC:Kensington Organic Acid	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B667	MAC DTRA SBIR	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B668	Nearshore Bethymetric	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B669	Investigate Copper Netting	UDMEBC	PI Barbaros Celikkol	7,678.12	714.07	0.00	0.00	0.00	8,392.19
14B670	Rainbow Smelt Culture SBIR	UBBIDB	PI David Berlinsky	17,095.08	4,755.42	9,832.71	0.00	0.00	31,683.21
14B671	HALO Pipe-Nut Testing	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B672	Superoleophic Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
14B673	ADIS-Manned Space Dosemetry	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B674	Air Deployed Mooring	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B675	Nutri-Zyme in Dairy Cows	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	1,683.05	755.09	487.67	0.00	0.00	2,925.81
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	0.00	0.00	(22.24)	0.00	0.00	(22.24)
14B678	Membrane Stabilization of BO	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B679	NHIRC:Itaconix-PIA Continuous	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B682	NHIRC:ARC-Orientn of Sapphire	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
14B683	Analogic CZT	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B684	Remote Identification of Marin	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B686	GPON	URRIOL	Interoperability Lab	22,985.27	4,430.35	14,112.89	0.00	0.00	41,528.51
14B687	NOAA's Ocean Policy Task Force	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14B689	High Binding Efficiency	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B690	Product X and Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14B691	Social LCA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B693	Incidence and Cost of NODAT	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14B694	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B696	Pall Misc Projects IX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B697	Electrosurgical Surface Coagul	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	12,583.24	2,865.62	2,780.56	0.00	0.00	18,229.42
14B700	NHIRC:Matheson FCE & ERG Data	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	6,091.45	566.50	512.79	0.00	0.00	7,170.74
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B703	Football Helmet Removal	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14B704	Cod Soy Diets	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B705	Cod in Copper Cages	URCIMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	4,438.52	0.00	1,380.47	0.00	0.00	5,818.99
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	7,633.66	527.72	2,711.29	0.00	0.00	10,872.67
14B708	SARP	UDCERR	PI Robert Roseen	5,641.78	502.22	2,101.21	0.00	0.00	8,245.21
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	7,071.44	3,165.32	4,146.39	0.00	0.00	14,383.15

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	5,106.13	2,273.09	3,431.38	0.00	0.00	10,810.60
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	21,690.12	4,305.42	19,965.81	0.00	0.00	45,961.35
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	2,432.39	743.28	1,262.11	0.00	0.00	4,437.78
14B714	Energy Efficient Membrane Sep	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	15,421.60	380.59	575.07	0.00	0.00	16,377.26
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	5,061.28	2,297.80	2,811.16	0.00	0.00	10,170.24
14B719	Polyamine Ligand Synthesis	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	2,248.58	1,020.85	1,520.29	0.00	0.00	4,789.72
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	8,139.75	481.76	4,534.74	0.00	0.00	13,156.25
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	3,326.02	1,464.91	1,830.11	0.00	0.00	6,621.04
14B727	GEOCAPE	UZCCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhanc	UDKEIF	PI Ihab Farag	2,848.26	0.00	1,558.19	0.00	0.00	4,406.45
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	6,072.48	564.73	3,086.31	0.00	0.00	9,723.52
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	8,503.73	558.72	4,943.94	0.00	0.00	14,006.39
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	26,953.29	3,704.43	16,077.02	0.00	0.00	46,734.74
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	6,378.78	2,823.76	920.26	0.00	0.00	10,122.80
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	10,701.81	995.27	499.00	0.00	0.00	12,196.08
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	9,742.62	4,423.12	3,412.20	0.00	0.00	17,577.94
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	14,175.53	3,314.55	8,132.89	0.00	0.00	25,622.97
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	210.00	0.00	0.00	210.00
14B739	PFPA: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	26,472.00	0.00	0.00	26,472.00
14B740	Medical Home	URRCPPM	PI Patrick Messer	0.00	0.00	(7.85)	0.00	0.00	(7.85)
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	176.38	80.08	119.26	0.00	0.00	375.72
14B742	G.hn	URRIOL	Interoperability Lab	7,032.23	1,108.63	2,345.21	0.00	0.00	10,486.07
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	11,292.66	1,014.40	0.00	0.00	0.00	12,307.06
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	12,118.61	3,162.76	1,691.96	0.00	0.00	16,973.33
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	31,549.52	2,314.41	20,797.70	0.00	0.00	54,661.63
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	420.10	58.82	158.94	0.00	0.00	637.86
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	11,973.18	2,149.00	10,108.74	0.00	0.00	24,230.92
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	11,786.23	4,238.89	407.84	0.00	0.00	16,432.96
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	27,938.94	1,820.95	13,838.33	0.00	0.00	43,598.22
14B750	ERMA GOMEX Continuation	URRCPPM	PI Patrick Messer	0.00	0.00	60,259.43	0.00	0.00	60,259.43
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	10,431.16	970.10	5,301.58	0.00	0.00	16,702.84
14B752	P2 & EMS	UDKEIF	PI Ihab Farag	3,112.00	232.50	2,094.84	0.00	0.00	5,439.34
14B753	NISMART-2	UCFRDF	PI David Finkelhor	8,508.65	1,947.21	17,487.81	0.00	0.00	27,943.67
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	2,755.94	1,251.20	100,460.32	0.00	0.00	104,467.46
14B756	RRSW	UZSPJC	PI James Connell	16,766.00	4,723.82	9,992.79	0.00	0.00	31,482.61
14B757	Space Weather	UZSPJC	PI James Connell	5,845.99	1,219.56	3,285.47	0.00	0.00	10,351.02
14B758	Polarized 3He Gas Circulation	UDPHFH	PI F W Hersman	1,625.12	0.00	755.68	0.00	0.00	2,380.80
14B759	DOE 3He Electron Pressurize	UDPHFH	PI F W Hersman	1,625.11	0.00	755.68	0.00	0.00	2,380.79
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	4,905.00	0.00	4,219.17	0.00	0.00	9,124.17
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	3,488.09	60.85	3,939.24	0.00	0.00	7,488.18
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	3,012.48	0.00	0.00	3,012.48
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	13,899.00	1,292.61	3,038.32	0.00	0.00	18,229.93
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	7,079.96	1,462.71	3,972.35	0.00	0.00	12,515.02
14B765	NVMe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	5,253.00	488.52	1,963.60	0.00	0.00	7,705.12

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N659	CHANCE Partnership	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	0.00
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N663	Comm-Educ Prgms for Students	UFCDSC	PI Stephen Calculator	0.00	0.00	0.00	0.00	0.00	0.00
14N665	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N670	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14N672	Biomass Enrgy Res Ctr Consult	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N673	Lighten Up NH	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N677	Policy Leadership Changing Reg	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N706	Earned income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14N713	Remote Sensing Workshop	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14N717	RGGI Economic Impact Study	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N732	Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N746	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N748	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
14N750	Nutrient Removal	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14N752	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N753	Gulfwatch Program Management	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N758	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N759	JSHS Symposium - 2008	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N762	Five Oral History Workshops	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14N763	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N765	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N766	Frameworks Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
14N767	Nonlinear Resp Multi Environ	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14N768	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14N777	NERACOOS	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	266.00	120.74	132.26	0.00	0.00	519.00
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N780	Historical Ecology Data	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N782	Linking Workers with EITC	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N783	Integrating Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
14N790	Family Connections 2008	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N793	Lighten Up NH Virtual Library	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N795	Youth Law Project	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	0.00
14N796	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N797	Dover Kids Cabinet Plan Grant	UFFSGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
14N802	NH EITC Alliance	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N803	NH Needs of Children	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14N804	Freeman Student-Fac Fellowship	UFFSDC	PI Dora Chen	0.00	0.00	0.00	0.00	0.00	0.00
14N805	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14N806	A Mobile-Bentho-Pelagic	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14N807	Research Exp in Math	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	96,229.93	43,176.81	105,875.79	0.00	0.00	245,282.53

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N948	Family Support 360 FY09	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N949	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14N950	Science Consortium	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14N951	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N952	High School Financial Planning	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N953	EDF Oceans Fellowship	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N954	Malnutrition and Mental Health	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14N955	Healthy Transitions	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N956	NBS Expansion Workforce Analys	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14N957	LID in Willow Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14N958	Global Health Education	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14N959	4-H Healthy Living Challenge	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14N960	Literacy Imitation & Influence	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14N961	EPO for MMS	UZSPRT	PI Roy Torbert	17,590.55	2,574.30	16,242.08	0.00	0.00	36,406.93
14N962	Girls Collaborative	URLCKG	PI Karen Graham	0.00	0.00	125.00	0.00	0.00	125.00
14N963	HMAP V	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N964	Hodgson Brook LID Project	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14N966	Social Norms Marketing Campaig	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
14N967	Every Child in the Garden	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N968	Youth Internet Use	UCFRKL	PI Kimberly Lema	4,528.49	2,019.81	2,946.70	0.00	0.00	9,495.00
14N969	NH Health Care Town Hall	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N970	REAP 2009	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14N971	Vibrio MLST	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14N972	Drawn from the Sea	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
14N973	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N974	Gulfwatch Monitoring Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14N975	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14N976	FVPSA/SPIRDV	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N977	CHMC LD	UCEDGC	PI Grant Cioffi	0.00	0.00	0.00	0.00	0.00	0.00
14N978	Elevating the Issue of Child	UCSOCD	PI Cynthia Duncan	30,391.45	6,914.46	6,755.57	0.00	0.00	44,061.48
14N978	Elevating the Issue of Child	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
14N978	Elevating the Issue of Child	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14N979	2009-2010 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N980	Mental Health Self-Assessment	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
14N981	Inclusive Communities	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N982	Saltmarsh Data Base	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14N983	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N984	2009-2010 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N985	National Rural Assembly	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14N986	Expeditionary Learning Project	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
14N987	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N988	NH Health Disparities	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N989	Youth Law Project 2009	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	0.00
14N990	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS - SOLO	UZSPAG	PI Antoinette Galvin	60,488.10	26,797.13	54,693.94	0.00	0.00	141,979.17
14N992	Saving Special Places	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14N993	Proj Dir NHECC	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14N994	JGCR	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	110,761.73	44,822.68	410,599.23	0.00	0.00	566,183.64
14N998	New Hampshire View 2009-10	UBNRRC	PI Russell Congalton	0.00	0.00	624.78	0.00	0.00	624.78
14N999	ETBC	UZCXWW	PI Wilfred Wollheim	0.00	0.00	478.78	0.00	0.00	478.78
14NA00	EFH Transportation	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
14NA01	SNE-JSHS Symposium 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NA02	NNE-JSHS Symposium 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NA03	Including Samuel Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NA05	Mental Health Needs of Childrn	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NA06	Citizens Health Initiative	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14NA07	Coos County Family Support	UCCIWW	PI Wendy A Walsh	1,372.57	614.13	198.64	0.00	0.00	2,185.34

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Research & Sponsored Programs									
14NA72	Fishfarm in Turkey	UDMEBC	PI Barbaros Celikkol	25,576.29	2,005.91	10,475.59	0.00	0.00	38,057.79
14NA73	2010-2011 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA74	2010-2011 VOCA	UJLSHP	SHARRP Program	0.00	0.00	1,428.50	0.00	0.00	1,428.50
14NA75	2010-2011 SVA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	3,969.37	1,790.76	52,496.42	0.00	0.00	58,256.55
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	50,077.01	22,371.29	70,059.75	0.00	0.00	142,508.05
14NA78	Behavioral Health Reform	UFDDL	PI Linda Bimbo	13,875.03	6,299.24	3,194.00	0.00	0.00	23,368.27
14NA79	Moored Platform Flow Study	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NA80	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14NA81	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA82	NE Cottontail Outreach	UXFRDC	PI Darrel Covell	0.00	0.00	142.95	0.00	0.00	142.95
14NA83	NEC Monitoring in ME & NH	UBNRAK	PI Adrienne Kovach	117.71	10.95	8,399.91	0.00	0.00	8,528.57
14NA84	Commonwealth-NAHDO APCD	UFDOPM	PI Patrick Miller	138.54	62.90	6,060.43	0.00	0.00	6,261.87
14NA85	SPIRDV	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA86	Watershed Implementation	UDCERR	PI Robert Roseen	4,078.49	1,320.94	2,062.58	0.00	0.00	7,462.01
14NA87	DVPP Domestic Violence Prevent	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NA88	NH View 2010-11	UBNRRC	PI Russell Congalton	1,560.66	46.50	1,534.23	0.00	0.00	3,141.39
14NA89	RENEW II	UFDDJM	PI Joanne Malloy	22,166.81	7,996.97	13,474.19	0.00	0.00	43,637.97
14NA90	Children's Competencies	UFDDJM	PI Joanne Malloy	4,056.34	1,781.55	4,241.47	0.00	0.00	10,079.36
14NA91	UNH String Project Year 4	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NA92	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	410.05	0.00	0.00	410.05
14NA93	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NA94	Gulfwatch Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NA95	Year 2 1st Robotics Compet	UXFHMK	PI Michael Koski	0.00	0.00	(0.05)	0.00	0.00	(0.05)
14NA96	Care Workers Analysis	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NA97	Community Change	UCANCG	PI Curt Grimm	666.52	62.00	2,818.50	0.00	0.00	3,547.02
14NA98	Paid Sick Leave in Rural Ameri	UCCIKS	PI Kristin E Smith	2,408.58	0.00	1,831.41	0.00	0.00	4,239.99
14NA99	Self Assessment - 29 Palms	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
14NB00	NERACOOS	UZOPDV	PI Douglas Vandemark	185.00	0.00	1,379.62	0.00	0.00	1,564.62
14NB01	NERACOOS	UZOPDV	PI Douglas Vandemark	(15.00)	0.00	(5.73)	0.00	0.00	(20.73)
14NB01	NERACOOS	UZOPJS	PI Joseph Salisbury	4,448.69	1,998.06	4,063.17	0.00	0.00	10,509.92
14NB02	Siberian Carbon Dynamics	UBNRWM	PI William Mcdowell	3,599.86	257.54	385.70	0.00	0.00	4,243.10
14NB03	Cultivating Community Capacity	UXFHJS	PI Julia Steed Mawson	938.25	336.60	(216.44)	0.00	0.00	1,058.41
14NB04	Speaking for Wildlife-Davis	UXFRDC	PI Darrel Covell	3,352.50	1,522.03	487.45	0.00	0.00	5,361.98
14NB04	Speaking for Wildlife-Davis	UXFRWL	Forestry And Wildlife Resources	1,562.18	145.28	170.74	0.00	0.00	1,878.20
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	UZCXMF	PI Mark Fahnestock	9,405.41	497.92	8,882.19	0.00	0.00	18,785.52
14NB07	Science Consortium	UBBIEF	PI Elizabeth Fairchild	23,845.25	8,617.37	16,470.24	0.00	0.00	48,932.86
14NB08	BREA	UCANEH	PI Eleanor Harrison-Buck	126.00	11.72	25,015.98	0.00	0.00	25,153.70
14NB09	Food Solutions New England	UADSUS	Sustainability Programs	7,341.74	383.17	695.24	0.00	0.00	8,420.15
14NB10	NNE-JSHS Symposium - 2011	UBBISM	PI Subhash Minocha	3,393.24	315.57	81.56	0.00	0.00	3,790.37
14NB11	Life Bridge Mentoring Program	UCSOBW	PI Barbara Wauchope	2,689.98	1,217.45	390.73	0.00	0.00	4,298.16
14NB12	Tackling Teaching	UDCHSP	PI Samuel Pazicni	0.00	0.00	310.30	0.00	0.00	310.30
14NB13	IC - RRTC	UFDDAH	PI Andrew Houtenville	22,880.49	7,872.50	4,685.39	0.00	0.00	35,438.38
14NB14	Drug Free Community Project	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NB14	Drug Free Community Project	UFSWGB	PI Gretchen Bean	3,228.93	176.16	0.00	0.00	0.00	3,405.09
14NB15	NH Energy-Climate Collaborativ	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	UZCXWW	PI Wilfred Wollheim	5,354.06	497.92	6,371.92	0.00	0.00	12,223.90
14NB17	Bullying Curriculum	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	UXYTPG	PI Paula Gregory	13,376.70	3,170.81	394.32	0.00	0.00	16,941.83
14NB19	Linden Foundation	UFFSKK	PI Kerry Kazura	1,271.00	34.50	117.49	0.00	0.00	1,422.99
14NB20	Sodium Bicarbonate, Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	242.49	0.00	0.00	242.49
14NB21	Demographic Analysis in NH	UCSOKJ	PI Kenneth Johnson	3,583.41	1,618.40	520.21	0.00	0.00	5,722.02
14NB22	CHI Improving Health	UFDOEH	PI Edgar (Ned) Helms	27,039.53	7,597.75	6,003.35	0.00	0.00	40,640.63
14NB23	RMP	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NB24	Tracking Change in the North C	UCANCG	PI Curt Grimm	55,574.76	8,067.18	13,161.63	0.00	0.00	76,803.57
14NB25	Speaking for Wildlife	UXFRDC	PI Darrel Covell	4,984.66	463.56	544.82	0.00	0.00	5,993.04
14NB26	SNE-JSHS Symposium - 2010	UBBISM	PI Subhash Minocha	2,776.39	258.20	81.55	0.00	0.00	3,116.14

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NB27	Safe Neighborhoods	UFHMSA	PI Semra Aytur	16,670.48	1,415.01	(1,195.28)	0.00	0.00	16,890.21
14NB30	Nor'easter Bowl 2011	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NB32	Community Reintegration	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
14NB33	Strengthening NH Farm-School	UADSUS	Sustainability Programs	3,892.72	362.03	1,772.16	0.00	0.00	6,026.91
14NB34	Transitions - Coord Conference	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB35	NH Saves - America Saves Week	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	UXAGCN	PI Catherine Neal	366.00	34.04	989.63	0.00	0.00	1,389.67
14NB37	NH Listens	UCEDBM	PI Bruce Mallory	2,522.51	234.59	2,907.67	0.00	0.00	5,664.77
14NB38	Stats RRTC	UFDDAH	PI Andrew Houtenville	48,367.55	6,497.36	11,494.17	0.00	0.00	66,359.08
14NB39	CHCF-CCHRI APCD Database	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	37,564.40	12,511.86	16,507.32	0.00	0.00	66,583.58
14NB41	Demographic Anaylsis in NH	UCSOKJ	PI Kenneth Johnson	3,564.80	1,618.40	518.35	0.00	0.00	5,701.55
14NB42	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	5,394.40	501.67	34,120.89	0.00	0.00	40,016.96
14NB43	NGA Center for Best Practices	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB44	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB45	Open Doors to Safety	UCWSJS	PI Jane Stapleton	9,611.26	882.66	467.42	0.00	0.00	10,961.34
14NB46	Task Order #2	UCCIMS	PI Michael Swack	19,935.76	6,561.60	52,161.23	0.00	0.00	78,658.59
14NB47	HSFPP 2011	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NB48	Task Order #3	UCCIMS	PI Michael Swack	9,117.37	2,749.44	13,478.03	0.00	0.00	25,344.84
14NB49	Preservation of Butternut	UBBIKB	PI Kirk Broders	3,088.26	287.22	4,190.09	0.00	0.00	7,565.57
14NB50	Year 03: Digital Photography	UXFHJS	PI Julia Steed Mawson	2,985.11	1,355.25	1,128.49	0.00	0.00	5,468.85
14NB51	NH Energy & Climate Support	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	UCSOBW	PI Barbara Wauchope	190.00	0.00	19.00	0.00	0.00	209.00
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	25,974.00	0.00	0.00	25,974.00
14NB54	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	204.21	92.66	7.41	0.00	0.00	304.28
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	42,051.36	12,390.09	20,651.73	0.00	0.00	75,093.18
14NB56	Fluid Dynamics Simulator	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	15,423.38	1,644.93	6,520.10	0.00	0.00	23,588.41
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB59	REAP 2011HS	UBMCLT	PI Louis S Tisa	3,180.29	295.76	0.00	0.00	0.00	3,476.05
14NB60	Salt Water Intrusion	UZCXMR	PI Michael Routhier	0.00	0.00	6,445.72	0.00	0.00	6,445.72
14NB61	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	UCANCG	PI Curt Grimm	9,941.83	3,497.92	14,241.68	0.00	0.00	27,681.43
14NB63	NHCF Coordinator	UZCXCW	Cameron Wake	2,845.98	1,292.08	413.82	0.00	0.00	4,551.88
14NB64	Black Seabass Fishing	UBBIDB	PI David Berlinsky	0.00	0.00	162.96	0.00	0.00	162.96
14NB65	VOCA	UJLSHP	SHARRP Program	6,302.24	2,669.88	643.51	0.00	0.00	9,615.63
14NB66	NH Farm to School Operating	UADSUS	Sustainability Programs	0.00	0.00	769.12	0.00	0.00	769.12
14NB67	REAP DNA Damage	UBMCKC	PI Kevin Culligan	2,300.04	213.91	86.05	0.00	0.00	2,600.00
14NB68	National Rural Assembly Work	UCANCG	PI Curt Grimm	631.44	286.64	1,979.16	0.00	0.00	2,897.24
14NB69	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB70	Public Life in Private Space	UCANSP	PI Svetlana Peshkova	15,000.00	0.00	0.00	0.00	0.00	15,000.00
14NB71	Transatlantic Acad Fellowship	UCPSSV	PI Stacy VanDeveer	20,435.90	0.00	1,600.00	0.00	0.00	22,035.90
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	22,919.01	3,734.93	149.40	0.00	0.00	26,803.34
14NB73	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	8,568.55	3,311.48	1,894.70	0.00	0.00	13,774.73
14NB74	REAP	UBMCCH	PI Cheryl Whistler	2,140.00	199.02	260.98	0.00	0.00	2,600.00
14NB75	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	4,757.78	442.47	0.00	0.00	0.00	5,200.25
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	0.00	0.00	810.45	0.00	0.00	810.45
14NB77	Regional Food System Project	UADSUS	Sustainability Programs	2,758.00	256.49	2,619.23	0.00	0.00	5,633.72
14NB78	Movement Awareness	UFKIES	PI Erik Swartz	5,190.00	482.67	1,883.01	0.00	0.00	7,555.68
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	0.00	0.00	1,339.91	0.00	0.00	1,339.91
14NB81	Clearinghouse FY11	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	0.00	0.00	1,939.74	0.00	0.00	1,939.74
14NB85	Football Facemask, Helmet	UFKIES	PI Erik Swartz	0.00	0.00	578.01	0.00	0.00	578.01
14NB86	Wake Research	UDMEJM	PI John McHugh	26,321.30	2,071.11	13,202.47	0.00	0.00	41,594.88
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	4,782.33	2,171.19	5,410.40	0.00	0.00	12,363.92
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	0.00	0.00	114.11	0.00	0.00	114.11
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB92	SVA FY 12	UJLSHP	SHARRP Program	1,420.98	645.17	0.00	0.00	0.00	2,066.15

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00
14U602	NE Regional Water Quality, Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00
14U603	Mitigation of ASR in Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	15,312.02	4,656.18	14,412.84	0.00	34,381.04
14U611	Understanding Linkages	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00
14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00
14U617	Equity and Excellence in Higher Ed	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00
14U624	Interstellar Neutrals 3-D Hel	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00
14U626	SeaTurtle Distribution-Fisher	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00
14U627	Current Morphology	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00
14U628	Carbon Dynamics: Amazon	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00
14U629	New Ocean Resources	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00
14U635	AG Commissions NH Farms & Comm	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00
14U638	Spruce Fir Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
14U641	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00
14U644	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00
14U649	Jovian Plasma Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00
14U650	Climate & Atmos Composition	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00
14U651	Two-Component Signal Network	UBPBDM	PI Dennis Mathews	11,153.44	882.68	5,416.27	0.00	17,452.39
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00
14U656	Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
14U658	CODIF for MORE	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	5,602.72	809.16	12,206.84	0.00	18,618.72
14U664	HF-LTER Ollinger	UZCXSO	PI Scott Ollinger	3,298.36	306.75	3,249.41	0.00	6,854.52
14U665	Rate & Molecular Spectrum	UBDHWT	PI William Thomas	10,060.50	935.63	4,948.29	0.00	15,944.42
14U668	EMD with Nanosecond Pulses	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00
14U672	Muon Coolong with MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00
14U673	No-Till Systems	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00
14U675	Sugar Maple in NE Forests	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00
14U676	Holistic Management Training	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00
14U679	Farm and Family Debt	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00
14U684	Solar System Visualization	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00
14U685	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00
14U686	Hurricane Impact On Structure	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00
14U687	Carbon Pools	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00
14U688	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00
14U690	SARE: Bldg Capacity Yr 04	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00
14U693	Land Use Changes Earth System	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	UBPBTD	PI Thomas Davis	(108.00)	0.00	(265.65)	0.00	(373.65)
14U695	Freshwater Biogeochemical Modl	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	UXAGCS	PI Cheryl Smith	7,232.69	2,079.50	6,673.54	0.00	15,985.73
14U697	Nat'l Citizen Technology Forum	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00
14U698	Cluster MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00
14U699	Markers of Environmental Stres	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
14U699	Markers of Environmental Stres	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14U764	Econ Viable Forest Harvesting	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
14U765	Arctic CHAMP Sci Mgmt Office	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00
14U766	Ecophysiological Responses II	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14U767	Dartmouth Skin - 3	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U768	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	UZSPAB	Amitava Bhattacharjee	36,205.89	5,659.51	23,272.95	0.00	0.00	65,138.35
14U770	OMK Camp 2009	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U771	Organic Aerosol	UZCXJD	Jack Dibb	6,021.49	2,733.74	3,939.85	0.00	0.00	12,695.08
14U772	Tracking Labor	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U774	Disabilty Infusion Curriculum	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	UZSPNM	PI Nelson Maynard	7,496.46	697.16	2,130.36	0.00	0.00	10,323.98
14U776	Coupling Carbron-Water-Nutrent	UZCXBB	PI Bobby Braswell	15,318.58	6,578.58	9,853.74	0.00	0.00	31,750.90
14U777	Georgia Drought	UDCEJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14U778	Winter Sprouting Broccoli	UXAGRG	PI Rebecca Grube	0.00	0.00	126.91	0.00	0.00	126.91
14U779	Regional Marine Science Wkshop	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
14U780	Global Langmuir Circulations	UDMEGC	PI Gregory Chini	17,481.85	1,249.04	8,428.93	0.00	0.00	27,159.82
14U781	Acceleration of Heavy Ions	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U782	2009 Funding of AIS	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
14U783	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U784	The Effect of TTr-T199M on TTR	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U784	The Effect of TTr-T199M on TTR	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U785	ISOLATORS for RBSPICE Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U786	Methylphenidate on Attentional	UCPYJM	PI Jill A McGaughey	0.00	0.00	0.00	0.00	0.00	0.00
14U787	MCH-LEND Year 6	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U788	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U789	SARE Level 2	UXAGRG	PI Rebecca Grube	55.82	3.97	0.00	0.00	0.00	59.79
14U790	SARE Level 1	UXAGSW	PI Seth Wilner	240.40	22.36	708.80	0.00	0.00	971.56
14U792	Assembly of Photochromic	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U793	Module E (2)	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U794	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U797	CHN - Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14U799	2010 Operation Military Kids	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U800	NEESR-CR:Collapse Simulation	UDCERM	PI Ricardo Medina	14,212.07	507.35	6,623.72	0.00	0.00	21,343.14
14U801	Supplement Rosaceae	UBBITD	PI Thomas M Davis	0.00	0.00	518.27	0.00	0.00	518.27
14U802	C H N MAYNE	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
14U803	C H N Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	UDCEJD	PI Jo Daniel	513.43	47.87	196.45	0.00	0.00	757.75
14U805	Sea urchin Grow Out	UBBILH	PI Larry G Harris	0.00	0.00	3,985.54	0.00	0.00	3,985.54
14U806	REU Liquefied Soils	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U807	RosBREED	UBBITD	PI Thomas M Davis	0.00	0.00	(548.42)	0.00	0.00	(548.42)
14U808	Real Study	UFDDTP	PI Tobey Partch-Davies	9,027.61	4,098.53	3,589.72	0.00	0.00	16,715.86
14U809	UTC YR 22	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U812	Detailed Trajectories	UZSPEM	PI Eberhard Mobius	4,256.75	395.88	6,458.19	0.00	0.00	11,110.82
14U813	Revitalizing Small Farms	UXAGCN	PI Catherine Neal	7,938.36	1,941.80	6,334.17	0.00	0.00	16,214.33
14U815	Wetland Methane	UZCXRV	PI Ruth Varner	76.00	0.00	1,568.85	0.00	0.00	1,644.85
14U816	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	21,310.22	9,589.50	86,999.12	0.00	0.00	117,898.84
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	2,457.14	1,092.34	4,076.54	0.00	0.00	7,626.02
14U819	Science	UZSPHS	PI Harlan Spence	90,129.60	30,318.00	132,159.84	0.00	0.00	252,607.44
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	64,462.98	0.00	0.00	64,462.98
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	38,974.73	0.00	0.00	38,974.73
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	418,286.13	0.00	0.00	418,286.13

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	361,921.49	0.00	0.00	361,921.49
14U825	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	18,293.20	8,224.49	16,973.58	0.00	0.00	43,491.27
14U827	NH Cancer Registry Linkage	UFDODL	PI David Laflamme	2,902.79	1,299.81	630.40	0.00	0.00	4,833.00
14U828	Small Grains Forage	UXAGCM	PI Carl Majewski	0.01	0.00	1,141.56	0.00	0.00	1,141.57
14U829	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14U830	Nation's Water Quality	UZCXWW	PI Wilfred Wollheim	4,430.81	412.06	2,533.19	0.00	0.00	7,376.06
14U831	Daphnia Comparative Resources	UBMCWT	PI William K Thomas	20,581.57	1,188.11	13,125.31	0.00	0.00	34,894.99
14U833	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U834	Soil C Storage and MGE	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14U835	Testing Seismic Cycles on RTFs	UDESMB	PI Margaret Boettcher	2,175.53	202.33	1,070.05	0.00	0.00	3,447.91
14U837	NE-MREC Summer Scholarships	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U838	Muskegot Channel	UDMEMS	PI M R Swift	10,665.96	639.00	5,507.01	0.00	0.00	16,811.97
14U839	Social Hotspot Database	UDCEKG	PI Kevin Gardner	10,930.62	0.00	88,012.26	0.00	0.00	98,942.88
14U840	Madness, Medicine and the Law	UCHIEM	PI Elizabeth Mellyn	(13.70)	0.00	0.00	0.00	0.00	(13.70)
14U842	Mission Ops & Data Analysis	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U843	EPO	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U844	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	1,360.65	0.00	0.00	1,360.65
14U846	MCH-LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	7,797.44	0.00	0.00	7,797.44
14U846	MCH-LEND	UFDDEH	PI Rae Sonnenmeier	0.00	0.00	59.76	0.00	0.00	59.76
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	561.53	249.85	0.00	0.00	0.00	811.38
14U848	Talking About Money-Farm Famil	UXFMSK	PI Suzann Knight	0.00	0.00	756.00	0.00	0.00	756.00
14U849	IOWA Sabbatical	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14U850	Exploration Pacific Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14U851	Nano-Center	UDCHGM	PI Glenn Miller	63,472.94	9,745.42	30,261.68	0.00	0.00	103,480.04
14U852	ICAC Task Force Renewal	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	20.91	0.00	0.00	20.91
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	11,058.42	971.97	9,426.48	0.00	0.00	21,456.87
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	4,245.80	1,714.93	1,861.16	0.00	0.00	7,821.89
14U856	Operation: Military Kids 2011	UXFHCC	PI Charlotte Cross	16,047.69	4,604.06	15,923.74	0.00	0.00	36,575.49
14U857	Disability Inclusion Yr 3	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U858	MICE	UZSPUB	PI Ullisse Bravar	4,090.63	701.49	2,696.23	0.00	0.00	7,488.35
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	216.41	5.58	1,250.32	0.00	0.00	1,472.31
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	6,049.22	2,033.29	6,028.44	0.00	0.00	14,110.95
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	1,018.46	94.73	1,412.81	0.00	0.00	2,526.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	6,697.46	2,176.69	3,993.38	0.00	0.00	12,867.53
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	9,604.30	893.20	4,881.31	0.00	0.00	15,378.81
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	3,270.36	1,484.85	313.17	0.00	0.00	5,068.38
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	2,459.62	527.30	1,388.93	0.00	0.00	4,375.85
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	45.00	0.00	458.84	0.00	0.00	503.84
14U869	INBRE	URRADM	Vice Provost for Research	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	(2,043.15)	(619.07)	(910.48)	0.00	0.00	(3,572.70)
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	4,354.06	1,343.43	6,925.66	0.00	0.00	12,623.15
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	883.41	0.00	0.00	883.41
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	2,407.03	773.22	1,912.61	0.00	0.00	5,092.86
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	6,373.99	2,501.51	4,830.28	0.00	0.00	13,705.78
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	5,529.64	957.61	3,156.46	0.00	0.00	9,643.71
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	1,584.97	706.91	1,065.79	0.00	0.00	3,357.67
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U880	ICAC Hosting 2011	UCFRDF	PI David Finkelhor	2,170.18	167.40	4,790.09	0.00	0.00	7,127.67
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	1,747.03	793.15	1,181.18	0.00	0.00	3,721.36
14U883	Li C H N	UDCHGL	PI Gonghu Li	14,889.82	2,904.78	11,014.93	0.00	0.00	28,809.53
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	13,143.69	4,155.72	4,879.34	0.00	0.00	22,178.75

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ZHST	Historical I-Funds	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	URRADM	Vice Provost for Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	(5,417,854.50)	0.00	0.00	(5,417,854.50)
159027	Manchester	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159041	2008-09 SBDC Portable Assisrnc	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBNC	North Country	22,417.42	8,923.44	19,132.71	0.00	0.00	50,473.57
159045	2011 NH SBDC	UESBCA	Compliance Assistance	7,327.17	3,219.85	7,107.26	0.00	0.00	17,654.28
159045	2011 NH SBDC	UESBCE	Central	33,051.28	14,414.29	48,381.41	0.00	0.00	95,846.98

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193175	Cichlid Orange Blotch-Roberts	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
193178	Yersinia Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193179	Discrimination Reinforcement	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
193180	Swellable Templated Copolymers	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
193181	cGMP & Photoreceptor Function	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
193183	Univ Center for Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193184	Yeast PUF3 Control of mRNA	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193187	Family Violence Res Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
193188	Mass Spectral Sequence Carb	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193189	Elderly vs Non-elderly Migratn	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	0.00
193190	Assmt Eryl Wrngng HPA1 in asia	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
193191	Aging and Disability Resource	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193191	Aging and Disability Resource	UFHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
193192	HPA1 Consulting Services	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	23,012.06	2,140.12	19,693.62	0.00	0.00	44,845.80
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193197	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193198	Mass Spectral Sequence Carb	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193199	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193200	2nd Glycoconjugate Workshop	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193201	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193202	Insight From Lamprey Genome	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
193203	NH Options for PCP	UFDDSF	PI Susan Fox	9,515.06	4,319.85	23,534.94	0.00	0.00	37,369.85
193204	Potable Liquid Contamination	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193206	Elucidation of Virulence	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
193206	Elucidation of Virulence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
193207	Genetics NERGG Rollover	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193208	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193209	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193210	Prevent Sexual Violence	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193212	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193213	NAHDO APCD Standardization	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193214	Select Agents	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	1,363.40	(21.76)	812.54	0.00	0.00	2,154.18
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193218	FactorsAffecting mRNA	UBMCCD	PI Clyde Denis	4,772.69	43.96	2,563.34	0.00	0.00	7,379.99
193219	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193219	UDEC	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193220	Medicare Improvements Act	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	5,172.24	0.00	0.00	5,172.24
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	12.08	0.00	0.00	12.08
193223	Breastfeeding Data Quality	UFODDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	7.74	0.00	0.00	7.74
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193229	Child Obesity in Rural America	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
193230	Adolescent Executive Function	UCPYJM	PI Jill A McGaughy	18,243.73	1,673.51	26,848.08	0.00	0.00	46,765.32
193231	Supplemental: Legal-Learning	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	51,295.91	15,524.82	44,632.58	0.00	0.00	111,453.31
193237	Genetic and Newborn Screening	UFDDLB	PI Linda Bimbo	0.00	0.00	70,866.73	0.00	0.00	70,866.73

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	100,522.01	43,026.95	1,466.19	0.00	0.00	145,015.15
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	23,620.78	10,032.35	0.00	0.00	0.00	33,653.13
1UR024	Marine Program	URMPCM	Coastal Marine Lab	19,292.27	6,705.30	7,919.73	4,401.06	0.00	38,318.36
1UR024	Marine Program	URMPDP	Diving Program	20,329.45	8,667.80	0.00	0.00	0.00	28,997.25
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	713.92	0.00	0.00	713.92
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	30,924.12	10,784.14	12,868.09	8,032.78	0.00	62,609.13
1UR024	Marine Program	URMPOE	Ocean Engineering Center	400.00	0.00	8,581.95	0.00	0.00	8,981.95
1UR024	Marine Program	URMPVO	Vessel Operations	36,721.31	15,622.74	0.00	0.00	0.00	52,344.05
1UR024	Marine Program	URRMAP	Marine Program	2,645.49	222.22	1,999.04	0.00	0.00	4,866.75
1UR024	Marine Program	URSEAG	Sea Grant Director	13,383.06	6,693.78	8,484.54	1,449.63	0.00	30,011.01
1URPPD	Research & Public Svce Prepaid Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	39,846.84	0.00	0.00	0.00	39,846.84
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	221,467.53	0.00	0.00	0.00	221,467.53
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	124,541.97	0.00	0.00	0.00	124,541.97
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	111,856.27	46,513.14	23,248.33	0.00	0.00	181,617.74
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	103,838.78	39,316.46	21,657.88	0.00	0.00	164,813.12
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	22,187.73	7,584.70	8,189.05	0.00	0.00	37,961.48
1UZ000	EOS Educational and General	UZSP00	Space Science Center	133,163.79	56,058.64	49,345.24	0.00	0.00	238,567.67
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	45,077.49	19,257.70	0.00	0.00	0.00	64,335.19
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				16,694,974.31	4,970,585.11	17,875,976.30	20,335.90	0.00	39,561,871.62
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	18,399.16	8,353.28	8,881.86	0.00	0.00	35,634.30
14N737	HUNT-NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N861	NH Carbon Challenge: Cook	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N863	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N900	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14NA14	Family Connections 2009-2010	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	1,657.11	427.48	1,267.83	0.00	0.00	3,352.42
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	165,422.75	63,599.07	34,791.82	0.00	0.00	263,813.64
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB067	Growing a Green Generation Project	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	61,346.38	21,632.13	1,852.03	0.00	0.00	84,830.54
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	9,513.60	3,155.65	22,904.40	0.00	0.00	35,573.65
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	374.71	0.00	0.00	374.71
1DX2AQ	Extnesion Fisheries Training	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	3,928.95	0.00	0.00	3,928.95
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	2,002.86	0.00	0.00	2,002.86
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	4,596.84	1,999.60	80.00	0.00	0.00	6,676.44
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	690.56	0.00	0.00	690.56
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	575.06	48.31	1,393.80	0.00	0.00	2,017.17
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,012.50	0.00	0.00	3,012.50
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	55.21	0.00	0.00	55.21
1DX2EA	Energy Answers	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHYD	4-H Youth Development	868.84	0.00	24,987.08	0.00	0.00	25,855.92
1DX2FE	Family Education Training	UXFMDV	Family Development	213.80	0.00	906.74	0.00	0.00	1,120.54
1DX2FT	Forestry Training	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	9,065.39	3,249.94	3,107.19	0.00	0.00	15,422.52
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	1,631.62	0.00	0.00	1,631.62
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHYD	4-H Youth Development	711.00	0.00	1.00	0.00	0.00	712.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	77.76	0.00	0.00	77.76
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	292.83	0.00	0.00	292.83
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	16,222.10	6,319.65	3,631.35	0.00	0.00	26,173.10
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	4,524.05	0.00	0.00	4,524.05
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	5,231.25	62.75	0.00	0.00	0.00	5,294.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	1,346.45	585.72	0.00	0.00	0.00	1,932.17
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	75.09	0.00	0.00	75.09
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	1,922.13	0.00	0.00	1,922.13
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	1,704.36	0.00	0.00	1,704.36
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	5,793.53	0.00	0.00	5,793.53
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	2,359.10	198.17	0.00	0.00	0.00	2,557.27
1GZ008	New Hampshire Carbon Challenge	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	15,274.19	0.00	0.00	0.00	15,274.19
1UX026	CE State PAU	UXADMS	Administration	191,974.19	72,053.57	65,435.24	362.42	0.00	329,825.42
1UX026	CE State PAU	UXAGRS	Agricultural Resources	77,137.80	32,913.09	0.00	0.00	0.00	110,050.89
1UX026	CE State PAU	UXCMAN	UNHM Education Center	2,192.48	184.15	11,486.08	1,043.89	0.00	14,906.60
1UX026	CE State PAU	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHFD	4-H Youth Development	59,209.49	23,730.75	0.00	0.00	0.00	82,940.24
1UX026	CE State PAU	UXFMDV	Family Development	75,934.88	31,802.17	0.00	0.00	0.00	107,737.05
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	12,151.53	4,205.76	9,825.99	0.00	0.00	26,183.28
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPLBG	Plant Biology	332.55	27.93	7.59	0.00	0.00	368.07
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	13,571.98	5,763.44	0.00	0.00	0.00	19,335.42
1UX026	CE State PAU	UXTECH	Technology Office	110,477.45	44,363.16	0.00	0.00	0.00	154,840.61
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	37,319.55	14,764.15	2,233.66	0.00	0.00	54,317.36
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	188,118.00	0.00	0.00	188,118.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	111,830.29	46,349.56	0.00	0.00	0.00	158,179.85
1UX028	CE County PAU	UXFHFD	4-H Youth Development	111,977.02	46,603.90	0.00	0.00	0.00	158,580.92
1UX028	CE County PAU	UXFMDV	Family Development	121,760.39	51,386.08	0.00	0.00	0.00	173,146.47
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	25,082.12	8,980.29	0.00	0.00	0.00	34,062.41
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			1,339,008.43	529,777.89	532,723.31	1,406.31	0.00	2,402,915.94
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(9,499.48)	0.00	0.00	(9,499.48)
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	5,394.77	0.00	0.00	5,394.77
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	1,280.00	0.00	0.00	1,280.00
1DA401	Program Reviews	UAPROV	Academic Affairs Administration	2,564.15	215.40	7,532.00	0.00	0.00	10,311.55
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Academic Affairs Administration	33,133.13	6,367.74	13,606.34	0.00	0.00	53,107.21

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA425	Elliot- Diversity Initiatives	UAPROV	Academic Affairs Administration	0.00	0.00	337.10	0.00	0.00	337.10
1DA463	Teaching Excellence Award	UAPROV	Academic Affairs Administration	26,500.00	2,226.00	0.00	0.00	0.00	28,726.00
1DA477	Freshman Inquiry Seminars	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Academic Affairs Administration	0.00	0.00	500.00	0.00	0.00	500.00
1DA482	Honors Community at UNH	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA483	University Honors Professorships	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DADEM	HE Symps. on Del. Democracy	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Academic Affairs Administration	0.00	0.00	12,173.80	0.00	0.00	12,173.80
1DAFEL	Fellowships Office	UAPROV	Academic Affairs Administration	2,116.24	130.83	712.87	0.00	0.00	2,959.94
1DAFRE	Faculty Research Engagement Academy	UAAOUT	SVP Engagement & Academic Outreach	6,730.77	565.38	7,427.39	0.00	0.00	14,723.54
1DAO SP	Outreach Scholars Program	UAAOUT	SVP Engagement & Academic Outreach	1,832.50	0.00	4,252.46	0.00	0.00	6,084.96
1DAO TP	Outreach Institutional Partnerships	UAAOUT	SVP Engagement & Academic Outreach	0.00	0.00	370.35	0.00	0.00	370.35
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	11,670.97	5,076.84	0.00	0.00	0.00	16,747.81
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	9,626.10	0.00	0.00	9,626.10
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	2,913.25	0.00	(1,453.80)	0.00	0.00	1,459.45
1DB051	Cream Progam	UBBIOL	Department of Biological Sciences	0.00	0.00	31.92	0.00	0.00	31.92
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	T S A S Thompson School	0.00	0.00	(565.00)	0.00	0.00	(565.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	8,768.00	0.00	0.00	8,768.00
1DB089	AES Vehicle Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	UBCCME	Center for Comparitive&Molec Endoc	17,910.39	7,332.17	3,061.43	0.00	0.00	28,303.99
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	864.21	0.00	0.00	864.21
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,247.95	0.00	0.00	1,247.95
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical S	208.00	17.47	2,240.04	0.00	0.00	2,465.51
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(134.11)	0.00	0.00	(134.11)
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	2,702.66	0.00	0.00	2,702.66
1DB500	Faculty Development Fund	UBMCMF	PI Michelle Fleetwood	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office	0.00	0.00	13,633.52	0.00	0.00	13,633.52
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	10,467.00	0.00	0.00	10,467.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	450.00	37.80	2,823.09	0.00	0.00	3,310.89
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office	0.00	0.00	15,548.80	0.00	0.00	15,548.80
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	1,548.80	0.00	0.00	1,548.80
1DD024	4th Internat'l Service Availability	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD039	Engineers Without Borders	UDCE00	Civil Engineering Dept	0.00	0.00	722.74	0.00	0.00	722.74
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJOE	IEEE/JOE	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,369.44	0.00	0.00	1,369.44
1DF009	Community Testing	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1DFFS	Technology development grant	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	6,467.16	0.00	0.00	6,467.16
1DG021	Durham - It is Where You Live!	UGRREL	University Communications & Marketi	0.00	0.00	201.32	0.00	0.00	201.32
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK048	Dimond Aca Commons Multimedia Prod	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	11,520.00	967.68	8,637.89	0.00	0.00	21,125.57
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	19,950.00	0.00	0.00	19,950.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	42,901.00	0.00	0.00	42,901.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	18,128.37	7,710.36	3,800.00	0.00	0.00	29,638.73
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	376.45	0.00	0.00	376.45

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Academic Support									
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	12,271.43	5,338.10	0.00	0.00	0.00	17,609.53
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	(31.81)	0.00	0.00	(31.81)
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	696.70	0.00	0.00	696.70
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	VPR Royalties	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	31,296.16	0.00	0.00	31,296.16
1DR005	Patent Support Costs	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	2,152.16	0.00	0.00	2,152.16
1DR007	Royalties Receipts	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	1,575.77	0.00	0.00	1,575.77
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	1,963.15	0.00	0.00	1,963.15
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA004	Faculty Fellow Spaulding Potter	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Academic Affairs Administration	3,000.02	252.00	0.00	0.00	0.00	3,252.02
1GA017	Jean Briery Annual Award	UAPROV	Academic Affairs Administration	13,225.15	1,110.89	0.00	0.00	0.00	14,336.04
1GA019	1941 Education Enhancement End	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA027	CI of 64 Endow Academic Enrich	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Academic Affairs Administration	10,312.25	4,485.85	3,231.23	0.00	0.00	18,029.33
1GA073	Paul Chair in Space Sciences	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA077	Carsey Fnd/Effective Families & Com	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	819.21	0.00	0.00	819.21
1GA139	UNH Tolerance Programming Fund	UAPROV	Academic Affairs Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Academic Affairs Administration	6,000.01	504.00	0.00	0.00	0.00	6,504.01
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Academic Affairs Administration	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Programs	64,654.52	27,445.92	24,713.17	0.00	0.00	116,813.61
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	470.11	0.00	0.00	470.11
1GB038	industrial Education Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.05	0.00	0.00	0.05
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	230.00	0.00	0.00	230.00
1GB058	Do Ls&a Alumni Gifts Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,090.41	0.00	0.00	1,090.41
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical S	56.29	0.00	4,850.78	0.00	0.00	4,907.07
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelly	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	294.75	0.00	0.00	294.75
1GB141	Pfizer Program Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1GB148	Genetech Equil Electriphor Gif	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	1,980.09	0.00	0.00	0.00	0.00	1,980.09
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB177	PCR & Electrophoresis Equip	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	2,000.00	168.00	107.77	0.00	0.00	2,275.77
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	963.25	0.00	0.00	963.25

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	800.00	0.00	0.00	800.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	800.00	0.00	0.00	800.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	7,557.09	0.00	0.00	7,557.09
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	1,835.91	0.00	0.00	1,835.91
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	0.00	0.00	50.00	0.00	0.00	50.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	393.50	0.00	0.00	393.50
1GC042	Alumni Gifts College of LA	UCDEAN	Dean's Office	0.00	0.00	4,307.87	0.00	0.00	4,307.87
1GC043	New Directions in Composition	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Humanities Cente	0.00	0.00	200.00	0.00	0.00	200.00
1GC065	Smyth Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	750.00	0.00	0.00	750.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	536.74	0.00	0.00	536.74
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	4,236.26	0.00	0.00	4,236.26
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	1,500.00	126.00	1,891.52	0.00	0.00	3,517.52
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	178.62	15.00	7,378.70	0.00	0.00	7,572.32
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,500.01	126.00	0.00	0.00	0.00	1,626.01
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC149	Stuart Palmer Book Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	600.00	0.00	0.00	600.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	0.00	0.00	1,098.20	0.00	0.00	1,098.20
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	0.00	0.00	388.61	0.00	0.00	388.61
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	18,859.90	8,204.05	0.00	0.00	0.00	27,063.95
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	252.39	0.00	0.00	252.39
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	426.23	0.00	0.00	426.23
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,850.38	0.00	0.00	1,850.38
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	4,344.45	0.00	488.77	0.00	0.00	4,833.22
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	Carsey Institute	1,384.85	116.32	2,014.63	0.00	0.00	3,515.80
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	16,341.05	0.00	0.00	16,341.05
1GD030	Tech Fund	UDKE00	Chemical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	UDESCI	Earth Science Dept	0.00	0.00	69.38	0.00	0.00	69.38

UNH - Durham

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Academic Support									
1UCPPD	COLA General Prepays	UCLNDN	London Program	0.00	0.00	18,000.00	0.00	0.00	18,000.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	121,669.70	50,099.16	2,733.34	0.00	0.00	174,502.20
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	271,595.18	90,533.52	21,554.16	0.00	0.00	383,682.86
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	23,203.38	9,765.76	(154.03)	0.00	0.00	32,815.11
1UD000	CEPS Educational and General	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	10,885.38	4,366.92	7,432.55	0.00	0.00	22,684.85
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	3,375.00	283.50	49.00	0.00	0.00	3,707.50
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	46,807.62	14,133.77	29,390.72	0.00	0.00	90,332.11
1UE000	WSBE Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	52.00	0.00	0.00	52.00
1UE000	WSBE Education and General	UEDACP	Academic Placement	29,600.30	9,772.70	3,422.89	0.00	0.00	42,795.89
1UE000	WSBE Education and General	UEDEAN	WSBE Dean's Office	282,776.63	119,494.63	65,963.76	0.00	0.00	468,235.02
1UE000	WSBE Education and General	UEDTEC	WSBE Academic Technology	23,840.01	7,460.81	71,943.12	0.00	0.00	103,243.94
1UE000	WSBE Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPCRD	WSBE PCard Default	0.00	0.00	(14.99)	0.00	0.00	(14.99)
1UE000	WSBE Education and General	UEUGRD	Undergraduate Program Office	93,361.83	38,348.89	6,546.16	0.00	0.00	138,256.88
1UE000	WSBE Education and General	UEWBSC	WSBE Business Service Center	57,893.38	21,712.27	50.00	0.00	0.00	79,655.65
1UEPPD	WSBE General Prepaid	UEDEAN	WSBE Dean's Office	0.00	0.00	7,953.06	0.00	0.00	7,953.06
1UEPPD	WSBE General Prepaid	UEHMGD	Hospitality Management Department	4,477.10	376.08	216.72	0.00	0.00	5,069.90
1UEPPD	WSBE General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	620.10	0.00	0.00	620.10
1UF000	HHS Educational and General	UCDEAN	Dean's Office	0.01	0.00	0.00	0.00	0.00	0.01
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	54,334.55	22,822.34	4,501.49	0.00	0.00	81,658.38
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	365,227.36	139,637.28	(24,493.23)	0.00	0.00	480,371.41
1UG000	University Communications/Marketing	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRUPV	UCM Photo/Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	38,502.79	16,564.52	32,400.83	0.00	0.00	87,468.14
1UK000	CIS Educational and General	UK1PMO	Project Management Office	49,222.61	21,060.86	9,657.13	0.00	0.00	79,940.60
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	57,485.24	22,255.71	4,505.05	0.00	0.00	84,246.00
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	81,539.57	29,212.20	(4,930.75)	0.00	0.00	105,821.02
1UK000	CIS Educational and General	UK2EWS	Web Solutions	20,982.60	7,941.10	(24,867.34)	0.00	0.00	4,056.36
1UK000	CIS Educational and General	UK2FD1	FITSI Program	0.00	0.00	(14.60)	0.00	0.00	(14.60)
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	31.10	0.00	0.00	31.10
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	60,821.17	24,898.92	3,736.75	0.00	0.00	89,456.84
1UK000	CIS Educational and General	UK2INF	UNH INFO	71,995.44	30,791.54	2,140.18	0.00	0.00	104,927.16
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	29,151.82	12,469.00	498.57	0.00	0.00	42,119.39
1UK000	CIS Educational and General	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	25,318.05	10,837.84	744.88	0.00	0.00	36,900.77
1UK000	CIS Educational and General	UK2WSA	Web System Administration	19,337.61	8,236.34	888.00	0.00	0.00	28,461.95
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	232,636.95	96,679.51	40,314.55	0.00	0.00	369,631.01
1UK000	CIS Educational and General	UK3HDP	Help Desk Services	20,635.87	8,801.10	300.69	0.00	0.00	29,737.66
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	123,766.68	51,929.83	25,267.32	0.00	0.00	200,963.83
1UK000	CIS Educational and General	UK5BSC	IT BSC	46,583.64	19,806.48	13,333.75	0.00	0.00	79,723.87
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	32,172.65	13,819.59	27,844.90	0.00	0.00	73,837.14
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	48,667.24	14,923.11	6,970.75	0.00	0.00	70,561.10
1UK001	Student Technology Fee	UK2DL1	Distance Learning	18,870.73	7,407.90	3,990.06	0.00	0.00	30,268.69
1UK001	Student Technology Fee	UK2ID1	Instructional Development Center	(1,037.88)	(87.18)	0.00	0.00	0.00	(1,125.06)
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	17,947.46	0.00	0.00	17,947.46
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	29,552.17	8,934.68	1,029.20	0.00	0.00	39,516.05
1UK001	Student Technology Fee	UK2RM1	Rich Media	2,667.00	224.03	150,094.44	0.00	0.00	152,985.47
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	103,329.21	37,460.93	44,546.53	0.00	0.00	185,336.67
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	6,488.50	0.00	0.00	6,488.50
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	52,941.05	20,564.28	4,607.22	0.00	0.00	78,112.55
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	49,692.18	21,616.10	40,835.84	0.00	0.00	112,144.12

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1DJ141	UNH Cooking Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ145	UNH INTERfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	1,953.93	0.00	0.00	1,953.93	
1DJ145	UNH INTERfraternity Council	UJVGRK	Greek Affairs	0.00	0.00	363.19	0.00	0.00	363.19	
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	2,519.41	0.00	0.00	2,519.41	
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	6,145.79	0.00	0.00	6,145.79	
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ148	Delta Xi Phi	UJVGRK	Greek Affairs	0.00	0.00	4,720.36	0.00	0.00	4,720.36	
1DJ150	Ecological Advocates	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ151	Sigma Alpha Sorority	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,426.34	0.00	0.00	3,426.34	
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	760.28	0.00	0.00	760.28	
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ156	Health Outreach Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ159	Sigma Phi Epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	250.00	0.00	0.00	250.00	
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	350.00	0.00	0.00	350.00	
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	51.77	0.00	0.00	51.77	
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	253.98	0.00	0.00	253.98	
1DJ165	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	97.35	0.00	0.00	97.35	
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	551.00	0.00	0.00	551.00	
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ173	Horticulture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	328.67	0.00	0.00	328.67	
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,651.01	0.00	0.00	4,651.01	
1DJ186	Alpha Chi Sigma	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ195	Screaming Eagles Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	200.00	16.80	21,583.01	0.00	0.00	21,799.81	
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	120.00	0.00	0.00	120.00	
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	53.42	0.00	0.00	53.42	
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41.83	0.00	0.00	41.83	
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ208	Assoc of Students United by Music	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	130.00	0.00	0.00	130.00	

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	1,140.65	0.00	0.00	1,140.65
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ019	Volunteer Gifts	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ024	Parents Association Gifts	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVJUO	Parents Association-June Orientatio	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVPRG	Parents Association Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ029	Residential Life Gifts	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	859.00	0.00	0.00	859.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	7,861.54	0.00	0.00	7,861.54
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	1,004.49	0.00	0.00	1,004.49
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	59.91	0.00	0.00	59.91
1GJ047	Cycling Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	5,491.09	0.00	0.00	5,491.09
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	24.24	0.00	0.00	24.24
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	6.99	0.00	0.00	6.99
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	749.85	0.00	0.00	749.85
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	2,733.30	0.00	0.00	2,733.30
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	168.90	0.00	0.00	168.90
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	33.74	0.00	0.00	33.74
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	13.98	0.00	0.00	13.98
1GJ057	Billiards Club	UJGBIL	Billiards	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	2,347.08	0.00	0.00	2,347.08
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	564.20	0.00	0.00	564.20
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	1.25	0.00	0.00	1.25
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	8,224.66	0.00	0.00	8,224.66
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	512.66	0.00	0.00	512.66
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	1,378.45	0.00	0.00	1,378.45
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	24.71	0.00	0.00	24.71
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	11.73	0.00	0.00	11.73
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	4,361.37	0.00	0.00	4,361.37
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	527.48	0.00	0.00	527.48
1GJ075	Baseball Club	UJGBAS	Baseball	150.00	12.60	8,812.64	0.00	0.00	8,975.24
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	5,489.49	0.00	0.00	5,489.49
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	4.76	0.00	0.00	4.76
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	462.80	0.00	0.00	462.80
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	700.00	58.80	0.00	0.00	0.00	758.80
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	79.08	0.00	0.00	79.08
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	16.73	0.00	0.00	16.73
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	720.00	0.00	0.00	720.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ108	UNH Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	517.79	0.00	0.00	517.79

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ113	SAGE Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	176.80	0.00	0.00	176.80
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	551.95	0.00	0.00	551.95
1GJ120	Chi Alpha Christian Fellowship Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	286.10	0.00	0.00	286.10
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	5,730.00	346.92	6,933.39	0.00	0.00	13,010.31
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	197.88	0.00	0.00	197.88
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	39.36	0.00	0.00	39.36
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	616.59	0.00	0.00	616.59
1GJ128	UNH Energy Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	800.99	0.00	0.00	800.99
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	17.97	0.00	0.00	17.97
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	164.48	0.00	0.00	164.48
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	131.00	0.00	0.00	131.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	5,924.64	0.00	0.00	5,924.64
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	9,627.41	0.00	0.00	9,627.41
1GS020	Athletic Development Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	3,884.15	0.00	0.00	3,884.15
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	8,000.00	672.00	1,032.29	0.00	0.00	9,704.29
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	1,232.77	0.00	0.00	1,232.77
1GS029	Cat Club	USMFTB	Football	0.00	0.00	31,622.03	0.00	0.00	31,622.03
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	9,287.03	0.00	0.00	9,287.03
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	636.63	0.00	0.00	636.63
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	1,068.84	0.00	0.00	1,068.84
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	1,052.64	0.00	0.00	1,052.64
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	250.00	0.00	0.00	250.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	693.39	0.00	0.00	693.39
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	1,069.63	0.00	0.00	1,069.63
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	447.97	0.00	0.00	447.97
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	769.25	64.60	1,579.00	0.00	0.00	2,412.85
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	Friends of Women's Gymnastics	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	814.75	0.00	0.00	814.75
1GS063	Athletic Fundraising Support	USAADM	Athletics Administration	0.00	0.00	3,619.25	0.00	0.00	3,619.25
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	40,933.86	0.00	0.00	40,933.86
1GS073	UNH Life Skills Program	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	5,792.00	0.00	0.00	5,792.00
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	1,056.50	88.76	11,257.06	0.00	0.00	12,402.32
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	SAOF/SAF	USAADM	Athletics Administration	0.00	0.00	3,442.00	0.00	0.00	3,442.00
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS119	UNH Men's Basketball Excellence Fnd	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	2,392.91	201.01	0.00	0.00	0.00	2,593.92
1GS126	Indoor Track Facility Gift Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	33,864.86	13,391.94	43,796.28	0.00	0.00	91,053.08
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	361,947.34	152,936.42	116,964.65	0.00	0.00	631,848.41

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Institutional Support									
1DG3CH	Alumni Programs	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	169.00	0.00	0.00	169.00
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	258,613.00	109,367.90	23,051.74	0.00	0.00	391,032.64
1DG404	University Advancement	UGAMKG	Marketing	17.50	0.00	13,830.18	0.00	0.00	13,847.68
1DG404	University Advancement	UGAOFF	Programs and Events	0.00	0.00	18,875.03	0.00	0.00	18,875.03
1DG404	University Advancement	UGAPUB	Alumni Publications	8,948.79	751.70	54,076.01	0.00	0.00	63,776.50
1DG404	University Advancement	UGGADC	Advancement Communications	56,178.37	24,086.60	1,457.17	0.00	0.00	81,722.14
1DG404	University Advancement	UGGADV	Advancement Services	234,786.60	98,224.04	35,747.35	0.00	0.00	368,757.99
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	16,695.72	0.00	0.00	16,695.72
1DG404	University Advancement	UGRPPE	University Events and Programs	1,150.00	96.60	64,534.50	0.00	0.00	65,781.10
1DG404	University Advancement	UGRPSC	Photo Services	54,641.99	23,242.72	(12,784.74)	0.00	0.00	65,099.97
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	60,182.14	0.00	0.00	60,182.14
1DG404	University Advancement	UGRREL	University Communications & Marketi	455,213.65	193,821.25	18,998.95	0.00	0.00	668,033.85
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	7,553.50	0.00	0.00	7,553.50
1DG404	University Advancement	UGRVSC	Video Services	56,418.13	24,015.42	(3,443.30)	0.00	0.00	76,990.25
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	169,188.00	0.00	0.00	169,188.00
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	37,932.24	16,352.75	13,955.02	0.00	0.00	68,240.01
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	(12,250.00)	0.00	0.00	(12,250.00)
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	698.48	0.00	1,612.32	0.00	0.00	2,310.80
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	747.92	0.00	0.00	747.92
1DK042	CIS USNH	UK1TSO	Dir IT Security	38,017.07	16,361.96	12,062.30	0.00	0.00	66,441.33
1DK042	CIS USNH	UK3CSZ	Client Services Central	43,700.58	18,658.75	2,492.08	0.00	0.00	64,851.41
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	188,376.87	77,396.22	27,760.36	0.00	0.00	293,533.45
1DK042	CIS USNH	UK3HDP	Help Desk Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3WAN	WAN	67,304.36	28,575.36	208,023.51	0.00	0.00	303,903.23
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	1,176,904.47	498,323.43	629,229.93	0.00	0.00	2,304,457.83
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	50,322.19	20,007.06	35,442.03	0.00	0.00	105,771.28
1DK042	CIS USNH	UK5BSC	IT BSC	38,537.14	16,588.26	(3,463,332.60)	0.00	0.00	(3,408,207.20)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	704.40	0.00	0.00	704.40
1DK053	Central IT Projects	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ITP	IT CIO Initiative Technology Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	34,598.34	14,565.86	7,219.83	0.00	0.00	56,384.03
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TCS	Technical Consulting Svs Projects	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Vice Provost for Research	0.00	0.00	105.00	0.00	0.00	105.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	(1,071.25)	0.00	0.00	(1,071.25)
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU007	Endowment Management Fee	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	65.16	0.00	0.00	0.00	0.00	65.16
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUXCBC	Central Budget Committee	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	2,467,284.17	0.00	0.00	0.00	2,467,284.17
1GOADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Diversity Initiatives	0.00	0.00	496.15	0.00	0.00	496.15

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	252,889.32	0.00	0.00	0.00	252,889.32
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,248,847.26	3,805,675.76	17,341,794.25	0.00	0.00	23,396,317.27
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	1,105.95	0.00	0.00	1,105.95
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	6,081.43	2,645.40	0.00	0.00	0.00	8,726.83
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	17,118.19	0.00	0.00	17,118.19
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	201,367.32	0.00	201,367.32
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	62,802.00	0.00	0.00	62,802.00
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	504.00	111.75	0.00	615.75
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	0.00	0.00	382.95	0.00	0.00	382.95
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	1,687.00	0.00	0.00	1,687.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	1,515.00	127.26	0.00	0.00	0.00	1,642.26
1UOADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	528.00	44.35	35,808.84	0.00	0.00	36,381.19
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	16,444.25	1,356.83	(3,777.62)	0.00	0.00	14,023.46
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	107,954.57	42,497.47	16,765.99	0.00	0.00	167,218.03
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	16,954.58	3,782.66	25,541.98	0.00	0.00	46,279.22
1UJ000	VPSA Educational and General	UJPPOL	University Police	315,574.17	121,895.41	70,914.26	0.00	0.00	508,383.84
1UJ000	VPSA Educational and General	UJPSEC	Security Services	64,966.16	18,565.81	1,127.96	0.00	0.00	84,659.93
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	213,847.32	89,841.87	25,277.60	18,922.68	0.00	347,889.47
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	94,376.89	39,771.88	4,472.60	0.00	0.00	138,621.37
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(8,036,792.71)	0.00	0.00	(8,036,792.71)
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	30,301.72	12,583.16	146,740.62	0.00	0.00	189,625.50
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	197,782.89	80,018.12	129,508.34	0.00	0.00	407,309.35
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	771,199.70	0.00	0.00	771,199.70
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	218,787.80	0.00	0.00	218,787.80
1UT000	Facilities Educational and General	UTP020	General Operations	179,973.56	74,076.44	71,284.57	0.00	0.00	325,334.57
1UT000	Facilities Educational and General	UTP023	Mechanical/Electrical	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	48,385.66	20,000.28	13,531.62	0.00	0.00	81,917.56
1UT000	Facilities Educational and General	UTP025	Central Receiving	52,775.59	22,366.16	3,716.18	0.00	0.00	78,857.93
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	45,444.14	0.00	0.00	45,444.14
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	681,890.00	252,423.88	731,846.82	0.00	0.00	1,666,160.70
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	82,613.51	32,861.69	124,061.19	0.00	0.00	239,536.39
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	120,276.23	47,563.03	102,202.23	0.00	0.00	270,041.49
1UT000	Facilities Educational and General	UTP038	Facilities Zone IV	168,865.46	68,472.21	107,596.70	0.00	0.00	344,934.37
1UT000	Facilities Educational and General	UTP039	Facilities Zone V	174,926.56	64,863.28	377,790.49	0.00	0.00	617,580.33
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR04	Automotive Inventory	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	61,086.63	24,067.32	(18,133.09)	0.00	0.00	67,020.86
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(11,346,278.00)	0.00	0.00	(11,346,278.00)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	130,517.85	56,248.75	25,509.98	0.00	0.00	212,276.58
1UT001	Energy and Campus Development	UTARP1	Campus Planning	129,578.24	55,313.50	10,295.54	0.00	0.00	195,187.28
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	330,513.42	128,000.30	(32,273.24)	0.00	0.00	426,240.48
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(4,636,164.00)	0.00	0.00	(4,636,164.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	116,048.48	48,290.02	24,458.05	0.00	0.00	188,796.55
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	58,165.79	24,443.01	25,913.57	0.00	0.00	108,522.37
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	29,373.00	0.00	0.00	29,373.00
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	44,764.71	16,789.08	43,362.22	375,964.14	0.00	480,880.15

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	87,826.54	0.00	0.00	87,826.54
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	321,175.35	706,959.88	0.00	1,028,135.23
1UT001	Energy and Campus Development	UTP039	Facilities Zone V	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL7	Functional Alloc - Oper/Maint	0.00	19,371.40	0.00	0.00	0.00	19,371.40
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,446,708.67	1,368,280.57	(20,398,284.69)	1,303,325.77	0.00	(14,279,969.68)
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	434.36	0.00	0.00	0.00	0.00	434.36
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	717.25	0.00	0.00	0.00	0.00	717.25
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Comer Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	2,658.75	0.00	0.00	0.00	0.00	2,658.75
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	1,222.12	0.00	0.00	0.00	0.00	1,222.12
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	12,768.81	0.00	0.00	0.00	0.00	12,768.81
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	250.00	0.00	0.00	0.00	0.00	250.00
14ZU25	CWS Souhegan School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU26	CWS Little People's Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	1,120.23	0.00	0.00	0.00	0.00	1,120.23
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	568.40	0.00	0.00	0.00	0.00	568.40

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GU261	Class of 1960 Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU263	Dean C Smith Whittemore Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU264	UNH Parents Assoc Endowed Scholrshp	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU265	Robert & Linda Spear Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU266	Michael Berry Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU267	Joseph Zock Liberal Arts Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU268	Gullotti MBA Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU269	Tracy Family Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU270	Ernest Easter Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU272	Edmund Miller Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU273	Kyle Frey Endowed Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU274	Dean C Smith Thompson Schol	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU275	Mid-Atlantic Chapters Schlrshp	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU276	Levine/Benson Technology Schol	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU277	Nassikas Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU278	Class of 1953 Endowed Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU280	Granite State Scholars Quasi Endow	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU282	Maurice C Paige Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU284	John & Katharyn Williams Scholarshi	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU286	Hanson Endowed Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU287	Arthur H Carter	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			37,000.97	(181.09)	27,504.48	0.00	0.00	64,324.36
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	85,044.58	0.00	0.00	85,044.58
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(181,366.02)	0.00	0.00	(181,366.02)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	1,325.42	93.66	7,860.19	0.00	0.00	9,279.27
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	49.63	0.00	0.00	49.63
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	WSBE PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	WSBE Dean's Office	0.00	0.00	281.00	0.00	0.00	281.00
1AF001	Action Learning Center	UFKBRN	Browne Center	332,531.49	41,138.46	71,100.92	1,087.72	0.00	445,858.59
1AJCCT	Counseling Center	UJCCTR	Counseling Center	249,196.76	98,561.33	38,987.62	0.00	0.00	386,745.71
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	50,554.00	0.00	0.00	50,554.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	606,772.36	0.00	0.00	606,772.36
1AJHSC	UNH Health Services	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	126,751.45	54,299.16	15,290.76	0.00	0.00	196,341.37
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	640.93	0.00	0.00	640.93
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	27,281.69	11,867.55	10,105.64	0.00	0.00	49,254.88
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	39,180.23	16,049.46	3,750.40	0.00	0.00	58,980.09
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	102,577.42	39,632.66	6,714.70	0.00	0.00	148,924.78
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	35,802.21	11,134.86	40,768.22	0.00	0.00	87,705.29
1AJHSC	UNH Health Services	UJHMIS	Information Technology	41,815.83	17,600.04	61,675.53	0.00	0.00	121,091.40
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	44,687.80	17,375.17	2,987.86	0.00	0.00	65,050.83
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	49,887.60	17,180.02	122,417.90	0.00	0.00	189,485.52
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	8,560.00	719.04	12,557.62	0.00	0.00	21,836.66
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	16,563.25	7,029.50	307.59	0.00	0.00	23,900.34
1AJHSC	UNH Health Services	UJHRAD	Radiology	8,649.09	3,473.09	11,262.67	0.00	0.00	23,384.85
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	111,224.49	47,166.42	4,648.85	0.00	0.00	163,039.76

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	142.00	0.00	0.00	142.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	469.99	0.00	0.00	469.99
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	791.25	0.00	0.00	791.25
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	4,855.10	0.00	0.00	4,855.10
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	388.42	0.00	0.00	388.42
1AQHOU	UNH Housing	UJRPRF	Professional Staff Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	3,281.83	0.00	0.00	3,281.83
1AQHOU	UNH Housing	UJRPRJ	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	38,127.34	0.00	0.00	38,127.34
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	648.00	0.00	0.00	648.00
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	800.00	0.00	0.00	800.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	377,688.31	154,128.28	32,308.53	0.00	0.00	564,125.12
1AQHOU	UNH Housing	UJRSUM	Summer Session	2,385.00	200.34	0.00	0.00	0.00	2,585.34
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	4,959,036.21	0.00	0.00	4,959,036.21
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	78,112.44	24,941.06	93,510.04	0.00	0.00	196,563.54
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	218,805.32	40,061.00	71,720.79	0.00	0.00	330,587.11
1AQHOU	UNH Housing	UQHDFAC	Apartments-Facilities & Maintenance	207,816.90	29,611.62	35,495.30	0.00	0.00	272,923.82
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	25,765.44	10,492.09	25,424.06	0.00	0.00	61,681.59
1AQHOU	UNH Housing	UQHGAB	Gables	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	99,128.94	42,767.92	1,133,283.49	0.00	0.00	1,275,180.35
1AQHOU	UNH Housing	UQHHLAU	Laundry Operations	19,272.36	6,586.78	14,505.66	0.00	0.00	40,364.80
1AQHOU	UNH Housing	UQHMGMS	Housing Management Systems	23,268.68	9,245.46	6,475.50	0.00	0.00	38,989.64
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	81,992.44	27,061.75	10,325.14	0.00	0.00	119,379.33
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	405,174.10	0.00	0.00	405,174.10
1AQHOU	UNH Housing	UQHSNG	Director of Housing Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	71,519.28	26,625.38	12,970.31	0.00	0.00	111,114.97
1AQHOU	UNH Housing	UQHSUM	Summer Housing	21,393.66	2,659.69	(157,694.31)	0.00	0.00	(133,640.96)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	9,751.75	0.00	0.00	9,751.75
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	13,165.70	4,919.46	(16,972.25)	0.00	0.00	1,112.91
1AQMLS	Mail Services	UQMMOS	Mail Operations	76,828.47	32,031.41	(12,728.49)	0.00	0.00	96,131.39
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	16,022.77	0.00	0.00	16,022.77
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNMNS	Marketing & Sales	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNMTN	NEC Maintenance & Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	117,537.99	49,948.20	(136,996.63)	0.00	0.00	30,489.56
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	925.00	0.00	0.00	925.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	14,462.64	0.00	0.00	14,462.64
1AQPRN	Printing Services	UQMMOS	Mail Operations	0.00	0.00	(1,991.89)	0.00	0.00	(1,991.89)
1AQPRN	Printing Services	UQPINK	Press	48,029.14	19,887.34	(97,543.18)	0.00	0.00	(29,626.70)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	396.60	0.00	24,789.61	0.00	0.00	25,186.21
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	40.80	0.00	0.00	40.80
1AQPRN	Printing Services	UQPOFC	Copier Placements	1,353.00	113.65	17,381.83	0.00	0.00	18,848.48
1AQPRN	Printing Services	UQPOPS	Printing Operations	38,091.54	11,920.55	41,294.91	0.00	0.00	91,307.00
1AQPRN	Printing Services	UQPREP	Prepress	28,601.11	12,138.16	9,007.10	0.00	0.00	49,746.37
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	34,270.62	12,628.48	(120,993.13)	0.00	0.00	(74,094.03)

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ATRNT	Facilities Rental Properties	UTMAST	256 Mast Road	0.00	0.00	1,518.82	0.00	0.00	1,518.82
1ATRNT	Facilities Rental Properties	UTSTEV	Stevens House	0.00	0.00	200.00	0.00	0.00	200.00
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	253,695.72	35,213.29	(66,415.25)	1,636.63	0.00	224,130.39
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunicaton Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	UNH - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	33,460.60	0.00	0.00	0.00	33,460.60
	***Total Auxiliary Services			9,203,621.27	2,898,084.73	17,290,010.38	491,090.42	0.00	29,882,806.80
No Program Code Assigned									
110148	Subaward Holding Account	UBNRJA	PI Jacqueline Aitkenhead Peterson	0.00	0.00	0.00	0.00	0.00	0.00
110168	NSRC 2009-14 Internal Subs	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
110195	Organic Needs Assessment	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11104Z	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
11106Z	BTOP2 Microwave Construct-DoS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
11107Z	BTOP2 Middle Mile Const-DOT	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111860	Origins of Invasive Codium	URSEAG	Sea Grant Director	0.00	0.00	0.00	0.00	0.00	0.00
111986	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A10	Protected Area Cooper	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111A56	2006 Shiptime Project	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111B72	Tech Dev and Demo on Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111C17	Test of Rope Separator Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C41	Program Development	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	23,434.31	1,652.64	17,017.98	0.00	0.00	42,104.93
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,355.00	0.00	0.00	3,355.00
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	1,595.00	148.33	5,116.12	0.00	0.00	6,859.45
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
112108	Models of Oxidative Stress	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
115085	Headwaters Lamprey River	UBSCJD	J Davis Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
11603Z	Internet Child Safety Eval	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116081	CATLAB Technology Development	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11H100	Hatch Administration 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	2,277.00
11H100	Hatch Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11H116	Suspension-Cultured Mussels 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	2,277.00
11H117	Endocrine Control of Repro 2011	UBAEGD	AES Grad Program	2,430.78	0.00	0.00	0.00	0.00	2,430.78
11H125	Temp Profiles & Plant Perf. 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H127	Climate Chg, Carbon Cycling, LU2011	UBDECL	PI Changsheng Li	14,137.32	0.00	0.00	0.00	0.00	14,137.32
11H127	Climate Chg, Carbon Cycling, LU2011	UBDEKB	PI Karen Bennett	4,125.79	0.00	0.00	0.00	0.00	4,125.79
11H130	Exploratory Research 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H132	NW Atlantic Porphyra 2011	UBAEGD	AES Grad Program	2,580.00	0.00	0.00	0.00	0.00	2,580.00
11H143	Wood Bedding Compost System 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	2,277.00
11H160	Veg & Small Fruit Prod in NH 2011	UBAEEQ	AES Equipment Org	0.00	0.00	19,350.00	0.00	0.00	19,350.00
11H161	Applied Horticultural Genomics 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11H161	Applied Horticultural Genomics 2011	UBAEGD	AES Grad Program	2,580.00	0.00	0.00	0.00	0.00	2,580.00
11H162	RPA70 Gene Family 2011	UBAEGD	AES Grad Program	2,482.18	0.00	0.00	0.00	0.00	2,482.18
11H191	Aquaculture Methods 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	2,277.00
11H191	Aquaculture Methods 2011	UBDEKL	PI Ken LaValley	2,852.94	0.00	0.00	0.00	0.00	2,852.94

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned									
11H199	Growth of GofM Atlantic Cod 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	2,277.00
11HA00	Hatch Administration 2012	UBAEGD	AES Grad Program	1,518.00	0.00	0.00	0.00	0.00	1,518.00
11HA00	Hatch Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	15,519.07	0.00	0.00	15,519.07
11HA00	Hatch Administration 2012	UBAESP	AES Administration - Payroll	14,331.66	0.00	0.00	0.00	0.00	14,331.66
11HA00	Hatch Administration 2012	UBBIKB	PI Kirk Broders	3,952.70	0.00	1,838.76	0.00	0.00	5,791.46
11HA00	Hatch Administration 2012	UBNRRS	PI Richard Smith	1,620.50	0.00	0.00	0.00	0.00	1,620.50
11HA00	Hatch Administration 2012	UBNRSG	PI Stuart Grandy	1,710.50	0.00	4,440.25	0.00	0.00	6,150.75
11HA01	Pathogenic Vibrios in Oysters 2012	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	UBAEGD	AES Grad Program	1,518.00	0.00	0.00	0.00	0.00	1,518.00
11HA02	Suspension-Cultured Mussels 2012	UBAESP	AES Administration - Payroll	282.02	0.00	0.00	0.00	0.00	282.02
11HA02	Suspension-Cultured Mussels 2012	UBNRMA	PI Marian Litvaitis	0.00	0.00	728.15	0.00	0.00	728.15
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAESP	AES Administration - Payroll	295.01	0.00	0.00	0.00	0.00	295.01
11HA04	Interspecies Hybrids Squash 2012	UBAESP	AES Administration - Payroll	1,097.18	0.00	0.00	0.00	0.00	1,097.18
11HA04	Interspecies Hybrids Squash 2012	UBBIJL	PI J Brent Loy	2,000.00	0.00	0.00	0.00	0.00	2,000.00
11HA05	Leukemogenesis-Clam Aquaculture2012	UBAESP	AES Administration - Payroll	166.59	0.00	0.00	0.00	0.00	166.59
11HA05	Leukemogenesis-Clam Aquaculture2012	UBMCCW	PI Charles W Walker	0.00	0.00	2,498.79	0.00	0.00	2,498.79
11HA06	Temp Profiles & Plant Perf. 2012	UBAEEQ	AES Equipment Org	0.00	0.00	4,270.83	0.00	0.00	4,270.83
11HA06	Temp Profiles & Plant Perf. 2012	UBAESP	AES Administration - Payroll	481.38	0.00	0.00	0.00	0.00	481.38
11HA06	Temp Profiles & Plant Perf. 2012	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDECL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDEKB	PI Karen Bennett	422.39	0.00	0.00	0.00	0.00	422.39
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDERV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	UBNRSF	PI Serita Frey	2,175.91	0.00	592.06	0.00	0.00	2,767.97
11HA08	Genomics Appr. Plant Parasitism2012	UBDETK	PI Thomas Kelly	0.00	0.00	295.26	0.00	0.00	295.26
11HA09	Exploratory Research 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA09	Exploratory Research 2012	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	UBAESP	AES Administration - Payroll	100.00	0.00	0.00	0.00	0.00	100.00
11HA10	High Sugars Forage-Mol to ODC 2012	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	UBAEGD	AES Grad Program	1,720.00	0.00	0.00	0.00	0.00	1,720.00
11HA11	NW Atlantic Porphyra 2012	UBAESP	AES Administration - Payroll	294.34	0.00	0.00	0.00	0.00	294.34
11HA11	NW Atlantic Porphyra 2012	UBBIAK	PI Anita Klein	0.00	0.00	586.25	0.00	0.00	586.25
11HA12	Wood Bedding Compost System 2012	UBAEGD	AES Grad Program	1,518.00	0.00	0.00	0.00	0.00	1,518.00
11HA12	Wood Bedding Compost System 2012	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	UBAESP	AES Administration - Payroll	302.30	0.00	0.00	0.00	0.00	302.30
11HA13	Sunflower Leaves Stress Resp. 2012	UBMCWF	PI Wayne Fagerberg	46.88	0.00	0.00	0.00	0.00	46.88
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAESP	AES Administration - Payroll	315.67	0.00	0.00	0.00	0.00	315.67
11HA14	PF vs MR Jersey Dairy Cows 2012	UBMCTF	PI Thomas Foxall	0.00	0.00	75.80	0.00	0.00	75.80
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	3,152.30	0.00	0.00	3,152.30
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAESP	AES Administration - Payroll	281.85	0.00	0.00	0.00	0.00	281.85
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	UBAESP	AES Administration - Payroll	146.44	0.00	0.00	0.00	0.00	146.44
11HA16	Obesity & The Environment 2012	UBMCGC	PI Gale Carey	0.00	0.00	75.00	0.00	0.00	75.00
11HA17	Leafhoppers in NH 2012	UBAESP	AES Administration - Payroll	258.76	0.00	0.00	0.00	0.00	258.76
11HA17	Leafhoppers in NH 2012	UBBIDC	PI Don Chandler	185.00	0.00	35.00	0.00	0.00	220.00
11HA18	Veg & Small Fruit Prod in NH 2012	UBAEEQ	AES Equipment Org	0.00	0.00	6,686.82	0.00	0.00	6,686.82
11HA18	Veg & Small Fruit Prod in NH 2012	UBAESP	AES Administration - Payroll	518.54	0.00	0.00	0.00	0.00	518.54
11HA18	Veg & Small Fruit Prod in NH 2012	UBBIRG	PI Rebecca Grube	945.25	0.00	0.00	0.00	0.00	945.25
11HA19	Applied Horticultural Genomics 2012	UBAEEQ	AES Equipment Org	0.00	0.00	4,270.83	0.00	0.00	4,270.83
11HA19	Applied Horticultural Genomics 2012	UBAEGD	AES Grad Program	1,720.00	0.00	0.00	0.00	0.00	1,720.00
11HA19	Applied Horticultural Genomics 2012	UBAESP	AES Administration - Payroll	335.74	0.00	0.00	0.00	0.00	335.74
11HA19	Applied Horticultural Genomics 2012	UBBITD	PI Thomas M Davis	432.60	0.00	155.44	0.00	0.00	588.04
11HA20	RPA70 Gene Family 2012	UBAEGD	AES Grad Program	1,620.60	0.00	0.00	0.00	0.00	1,620.60
11HA20	RPA70 Gene Family 2012	UBMCKC	PI Kevin Culligan	0.00	0.00	1,593.45	0.00	0.00	1,593.45
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBAESP	AES Administration - Payroll	161.20	0.00	0.00	0.00	0.00	161.20
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBMCJC	PI Joanne Curran Celentano	690.63	0.00	661.08	0.00	0.00	1,351.71
11HA22	Aquaculture Methods 2012	UBAEGD	AES Grad Program	1,518.00	0.00	0.00	0.00	0.00	1,518.00

UNH - Durham

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Current Funds									
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11HA22	Aquaculture Methods 2012	UBAESP	AES Administration - Payroll	829.56	0.00	0.00	0.00	0.00	829.56
11HA22	Aquaculture Methods 2012	UBBICF	PI Chris Neefus	0.00	0.00	3,194.44	0.00	0.00	3,194.44
11HA22	Aquaculture Methods 2012	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBILH	PI Larry G Harris	0.00	0.00	353.54	0.00	0.00	353.54
11HA22	Aquaculture Methods 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBDEKL	PI Ken LaValley	842.92	0.00	0.00	0.00	0.00	842.92
11HA23	Finfish Prod Recirculating Sys 2012	UBAEGD	AES Grad Program	1,518.00	0.00	0.00	0.00	0.00	1,518.00
11HA23	Finfish Prod Recirculating Sys 2012	UBAESP	AES Administration - Payroll	146.92	0.00	0.00	0.00	0.00	146.92
11HA23	Finfish Prod Recirculating Sys 2012	UBBIDB	PI David Berlinsky	0.00	0.00	745.42	0.00	0.00	745.42
11HA24	Sustainable Plant Nutrition 2012	UBAESP	AES Administration - Payroll	566.38	0.00	0.00	0.00	0.00	566.38
11HA24	Sustainable Plant Nutrition 2012	UBBIBK	PI Brian Krug	588.00	0.00	894.96	0.00	0.00	1,482.96
11HA25	Endocrine Control of Repro 2012	UBAEGD	AES Grad Program	1,620.52	0.00	0.00	0.00	0.00	1,620.52
11HA25	Endocrine Control of Repro 2012	UBAESP	AES Administration - Payroll	339.30	0.00	0.00	0.00	0.00	339.30
11HA25	Endocrine Control of Repro 2012	UBCCSS	PI Stacia Sower - CME	0.00	0.00	144.40	0.00	0.00	144.40
11HA26	Phosphodiesterase Inhibitors 2012	UBAESP	AES Administration - Payroll	317.44	0.00	0.00	0.00	0.00	317.44
11HA26	Phosphodiesterase Inhibitors 2012	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAESP	AES Administration - Payroll	379.00	0.00	0.00	0.00	0.00	379.00
11HA27	Pathways of Microcystin Exposur2012	UBBIJH	PI James Haney	0.00	0.00	44.49	0.00	0.00	44.49
11HA28	Improving Fertility of Cattle 2012	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HA29	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	2,682.00	0.00	0.00	0.00	0.00	2,682.00
11HA29	Epigenetic Regulation	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HA31	Pasture vs Concentrate-Fed Cow2012	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBAESP	AES Administration - Payroll	166.58	0.00	0.00	0.00	0.00	166.58
11HA32	Triploid Green Sea Urchins 2012	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HA34	Agricultural Act Water Quality 2012	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11M000	McIntire-Stennis Admin 2010	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11M009	Ecosystem Svcs in Landscape 2010	UBAEEQ	AES Equipment Org	0.00	0.00	31,374.68	0.00	0.00	31,374.68
11M014	Effects, Forest Mgmt & Insects 2010	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11M109	Ecosystem Svcs. in Landscape 2011	UBAEGD	AES Grad Program	5,010.58	0.00	0.00	0.00	0.00	5,010.58
11M900	McIntire-Stennis Admin 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11M920	Integrating Upland & Wetland 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBAESP	AES Administration - Payroll	6,594.12	0.00	0.00	0.00	0.00	6,594.12
11MA01	Polyamine Metab & Stress Res 2012	UBAESP	AES Administration - Payroll	371.11	0.00	0.00	0.00	0.00	371.11
11MA01	Polyamine Metab & Stress Res 2012	UBBISM	PI Subhash Minocha	26.00	0.00	0.00	0.00	0.00	26.00
11MA02	Amphibians Ecosystem Function2012	UBAEGD	AES Grad Program	1,720.00	0.00	0.00	0.00	0.00	1,720.00
11MA02	Amphibians Ecosystem Function2012	UBNRKB	PI Kimberly Babbitt	927.00	0.00	355.61	0.00	0.00	1,282.61
11MA03	Remotely Sensed Change Det 2012	UBAESP	AES Administration - Payroll	330.00	0.00	0.00	0.00	0.00	330.00
11MA03	Remotely Sensed Change Det 2012	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBAESP	AES Administration - Payroll	149.44	0.00	0.00	0.00	0.00	149.44
11MA04	Complex Forests 2012	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MA05	Landscape Genetics Wildlife 2012	UBAEGD	AES Grad Program	1,620.00	0.00	0.00	0.00	0.00	1,620.00
11MA05	Landscape Genetics Wildlife 2012	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBAESP	AES Administration - Payroll	351.96	0.00	0.00	0.00	0.00	351.96
11MA07	Water Quality Frag Forested 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	UBAEEQ	AES Equipment Org	0.00	0.00	3,130.00	0.00	0.00	3,130.00
11R101	Hatch Regional Administration 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	UBAEHA	Hatch Administration	0.00	0.00	25.52	0.00	0.00	25.52
11R101	Hatch Regional Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11R105	Conservation Plant Resources 2011	UBAEEQ	AES Equipment Org	0.00	0.00	19,350.00	0.00	0.00	19,350.00
11R111	Mgmt Systems to Improve the 2011	UBAEGD	AES Grad Program	2,430.00	0.00	0.00	0.00	0.00	2,430.00

UNH - Durham

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Current Funds									
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11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	17,145.52	0.00	0.00	0.00	0.00	17,145.52
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	9,838.35	0.00	0.00	0.00	0.00	9,838.35
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	4,038.46	0.00	0.00	0.00	0.00	4,038.46
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	16,567.12	0.00	0.00	0.00	0.00	16,567.12
11X529	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
13D043	Advancing Science	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
13G04Z	Innovacene	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G06Z	Green Launching Pad	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13H105	Education Tuition Partnership	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R165	FY 2010 NHIRC Program Devl	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	UXWMJP	PI Julia Peterson	488.13	221.61	0.00	0.00	0.00	709.74
13R184	2011 SBDC 1-1-11 6-30-11	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCA	Compliance Assistance	6,399.03	2,831.34	0.00	0.00	0.00	9,230.37
13R191	2011-13 SBDC	UESBCE	Central	14,433.00	6,510.54	0.00	0.00	0.00	20,943.54
13R191	2011-13 SBDC	UESBCO	Concord	12,682.24	5,655.54	0.00	0.00	0.00	18,337.78
13R191	2011-13 SBDC	UESBNA	Nashua	14,334.66	5,435.31	0.00	0.00	0.00	19,769.97
13R191	2011-13 SBDC	UESBSE	Seacoast	269.30	25.04	0.00	0.00	0.00	294.34
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	2,315.12	0.00	0.00	0.00	0.00	2,315.12
13V113	Chloride Mitigation	UDCERR	PI Robert Roseen	1,200.00	111.60	341.02	0.00	0.00	1,652.62
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	2,496.00	0.00	0.00	2,496.00
13Z095	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
143260	ARCTAS	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	7,000.00	651.00	6,622.35	0.00	0.00	14,273.35
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	238.35	0.00	0.00	238.35
145007	Looking at Jazz: America's Art	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
14710Z	PENGIUN	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147363	Predict Mutations in C. Elegan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147410	Petaflops Geospace	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
147442	Nematode Image Recognition	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147455	POGIL Chem Grad Students	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147483	NHIRC NSF: Albany	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147501	Summit Nitrate	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147513	NHIRC - Ray Tech	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147556	NH IRC Itaconix 4	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	6,300.00	0.00	0.00	6,300.00
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B345	Resilient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	UDMEMW	PI Martin Wosnik	0.00	0.00	919.40	0.00	0.00	919.40

UNH - Durham

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15C505	Success of Invasive Specie	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C506	2007 NHEP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C508	Disturbance by Horseshoe Crabs - CS	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
15C530	Administrative - CS	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
15C552	Estuarine Monitoring - F.Short - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C553	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C554	Communications and Info Progm - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C563	2008 NH SBDC	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15C567	TTLIC Evaluation - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
15C568	NE Cottontail Translocation - CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15C577	CPB DDF-Rnd 11: DTV Encoder and Gen	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
15C581	MIT UTC Fellowship - CS	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	0.00
15C587	2008-09 GRB NERR SWMP Program - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C603	NROC Coordination and Delivery - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15C616	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C617	American Lobster Fishery - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C621	Communications and Info Progm - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C624	Jon Pennock Extension 2009 - CS	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
15C625	4H Comm Garden at Alvirne	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
15C626	2009 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C628	National Coastal Assessment 09 - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15C631	2009 Prep Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C641	Fisheries Ext Transition - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C653	Assessing Green Crabs in NH - CS	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C660	PREP Year 14 (2010) Admin - CS	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
15C662	NH Wetlands Mapper - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C663	2010 NH SNAP-Ed Plan - CS	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
15C673	NROC Coordination and Delivery - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C677	FY09 FEMA	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C678	Monitoring Cottontails - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C681	Oyster Reef Restoration - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C682	Headwaters Lamprey River - CS	UBSCJD	J Davis Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	UBBILH	PI Larry G Harris	1,275.55	579.40	634.40	0.00	0.00	2,489.35
15C688	Calibrating Lobster Traps - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C694	NERRS Fellowship - Iulia Barbu - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C695	2010 PREP Estuarine Monitoring - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C700	Burdick SWMP - CS	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
15C714	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C715	Winter Moth in New England - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C717	Net Deformation in Fish Cages - CS	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C725	Molasses as an Energy Source - CS	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
15C725	Molasses as an Energy Source - CS	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	URSGKL	PI Ken LaValley - Sea Grant	1,695.23	769.62	640.87	0.00	0.00	3,105.72
15C736	Scaling Up Oyster Restoration - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C739	NROC Coordination and Delivery - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C741	Safe Neighborhoods - CS	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	3,912.52	1,776.28	2,559.96	0.00	0.00	8,248.76

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	100.85	0.00	0.00	100.85
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB065	Center for Freshwater Biology	UBBIZK	ZOOPLANKTON KEY	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Department of Biological Sciences	0.00	0.00	1,618.89	0.00	0.00	1,618.89
1DB093	TSAS Overhead Return Funds	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1DB098	Thompson School Equip Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	9,555.91	0.00	0.00	9,555.91
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIOL	Department of Biological Sciences	0.00	0.00	72.85	0.00	0.00	72.85
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	752.00	0.00	0.00	752.00
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	1,675.00	0.00	0.00	1,675.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	288.00	0.00	0.00	288.00
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	42.60	0.00	0.00	42.60
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	8,139.18	0.00	0.00	8,139.18
1DCMB1	PI Marla Brettschneider	UCEDBM	PI Bruce Mallory	269.25	22.62	0.00	0.00	0.00	291.87
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	4,179.92	1,818.24	327.77	0.00	0.00	6,325.93
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	7,153.44	0.00	0.00	7,153.44
1DDFH0	PI FW Hersman	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKTG	Marketing Department	0.00	0.00	1,156.43	0.00	0.00	1,156.43
1DEMC1	PI Mary Collins	UESBKE	Keene	825.00	69.30	0.00	0.00	0.00	894.30
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office HHS	0.00	0.00	3,385.40	0.00	0.00	3,385.40
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	778.99	0.00	0.00	778.99
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	1,074.90	0.00	0.00	1,074.90
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	7,414.03	0.00	0.00	7,414.03
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGAOFF	Programs and Events	0.00	0.00	0.50	0.00	0.00	0.50

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DJ160	Greek Independent Board	UJVGRK	Greek Affairs	0.00	0.00	19.94	0.00	0.00	19.94
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	255.00	0.00	0.00	255.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPASA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK1PMO	Project Management Office	0.00	0.00	17.72	0.00	0.00	17.72
1DK053	Central IT Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	15,907.50	6,744.24	0.00	0.00	0.00	22,651.74
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DKGN3	BUDGET ONLY PI F&A IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DSGN3	BUDGET ONLY PI F&A ATHLETICS	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DURCM	Internally Designated RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	763.10	0.00	0.00	763.10
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXFRMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	659.73	0.00	0.00	659.73
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZCXJX	Jingfeng Xiao	0.00	0.00	277.00	0.00	0.00	277.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	281.18	0.00	0.00	281.18
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	13,789.75	0.00	0.00	13,789.75
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA065	Karen Harrower Undergrad Rsrch	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Letizel Center	30,948.79	9,290.17	1,066.12	0.00	0.00	41,305.08
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA091	Jackson Endowed Scholarship Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GA097	1985 & 1986 Leadership Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA147	Danielle M Thompson Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA150	Gerald & Dorothy Smith ROTC Schol	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Svcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	776.55	0.00	0.00	776.55

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
No Program Code Assigned									
1TG022	Warren H. Hay Endowment	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TL008	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1TS004	Peter G Markos Chemistry Endowment	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU004	Richard M. Ford Endowed Mem	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU010	Gray-White-Shields Scholarship Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU013	UNH Foreign Language Scholarship	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU014	UNH Engineering Scholarship	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU015	T. Ralph & Isabelle Meyers Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	27,720.91	0.00	0.00	27,720.91
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU005	Fed Reimb Dir Teach/Milit Can	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	31.03	0.00	0.00	31.03
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(1,745.96)	0.00	0.00	(1,745.96)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	1,086.00	0.00	0.00	1,086.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	3,618.37	0.00	0.00	3,618.37
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	2,093.16	0.00	0.00	2,093.16
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	1,087.50	0.00	0.00	1,087.50
1LU022	UNH Student Nurses Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU022	UNH Student Nurses Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU034	Snlf UNH Prov for Doubt Accts	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	1,630.00	0.00	0.00	1,630.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	300.00	0.00	0.00	300.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	14,828.90	0.00	0.00	14,828.90
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	2,382.50	0.00	0.00	2,382.50
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	500.00	0.00	0.00	500.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	(543.00)	0.00	0.00	(543.00)
1LU066	Public Defender 15prct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	626.25	0.00	0.00	626.25
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	300.00	0.00	0.00	300.00
	***Total Student Financial Aid			0.00	0.00	26,194.75	0.00	0.00	26,194.75
**Total Loan Funds				0.00	0.00	26,194.75	0.00	0.00	26,194.75
Plant Funds									
Institutional Support									
1NU09A	UNH 2009A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	1,074.68	0.00	0.00	1,074.68
	***Total Institutional Support			0.00	0.00	1,074.68	0.00	0.00	1,074.68
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	200,992.99	200,992.99
1NU006	UNH 2001 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	20,688.16	0.00	0.00	20,688.16
1NU011	UNH HEFA 02 - 92 Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	5,894.76	0.00	0.00	5,894.76
1NU015	UNH 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	3,161.76	0.00	0.00	3,161.76
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,762.96	0.00	0.00	4,762.96
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	6,656.32	0.00	0.00	6,656.32
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(34,912.08)	0.00	0.00	(34,912.08)

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
Operations and Maintenance									
1XQ232	Forest Park Exterior Walkways	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ234	Congreve Water Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ236	Stoke Mechanical Room 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ239	Housing Painting 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ240	Housing Carpet 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ241	Housing Furniture 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ245	FY10 Build-up Furniture	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	5,572.41	0.00	0.00	5,572.41
1XQ249	Dairy Bar A/C & Window Rplmnt 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	112,894.72	0.00	0.00	112,894.72
1XQ255	Woodside Apt Louvers FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ256	Woodside Fire Sprinkler FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ257	Stoke Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,468.88	0.00	0.00	6,468.88
1XQ258	Housing A&E - FY2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	38,493.70	0.00	0.00	38,493.70
1XQ259	Housing - Painting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ260	Housing - Carpeting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ261	Fairchild Kitchen Renovations FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ266	Congreve Water Damage Repairs10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ267	Eaton Hall Heat Line Break 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	16,535.72	0.00	0.00	16,535.72
1XQ269	Holloway Common Floor FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	13,234.88	0.00	0.00	13,234.88
1XQ274	Faculty Club	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ275	Holloway Concrete Caps	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ279	Wide-Format Printer	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	UQPOPS	Printing Operations	0.00	0.00	7,295.67	0.00	0.00	7,295.67
1XQ281	Dairy Bar Privacy Fence 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	680,189.30	0.00	0.00	680,189.30
1XQ285	Stoke Hall - Roof Replacement FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	370,842.25	0.00	0.00	370,842.25
1XQ286	Scott Hall RD Apt Hall RenovateFY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	409,978.85	0.00	0.00	409,978.85
1XQ287	Housing Painting FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	135,783.75	0.00	0.00	135,783.75
1XQ288	Housing Carpet FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	280,389.18	0.00	0.00	280,389.18
1XQ289	Summer Parking Lot Improvements 11	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	41,620.93	0.00	0.00	41,620.93

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTB91	Human Resources HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	4,200.00	0.00	0.00	4,200.00
1XTB92	Mini Dorms Heat Lines Replacement	UTDC04	Repair and Renovation	0.00	0.00	122,879.39	0.00	0.00	122,879.39
1XTB93	Grounds Garage Roof-Salt Shed Rep	UTDC04	Repair and Renovation	0.00	0.00	26,880.00	0.00	0.00	26,880.00
1XTB94	Nesmith-UNHSA Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	32,369.87	0.00	0.00	32,369.87
1XTB95	Brook Way Road Repair	UTDC04	Repair and Renovation	0.00	0.00	71,537.00	0.00	0.00	71,537.00
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB97	Hamel Rec Heylinger Room Renov-AC	UTDC04	Repair and Renovation	0.00	0.00	15,462.00	0.00	0.00	15,462.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	10,087.00	0.00	0.00	10,087.00
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	9,355.95	0.00	0.00	9,355.95
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	2,045.35	0.00	0.00	2,045.35
1XTC01	New England Center Re-Use Study	UTDC04	Repair and Renovation	0.00	0.00	6,500.00	0.00	0.00	6,500.00
1XTC02	Ham-Smith Suite 225 Ceiling Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC03	PCAC Water Intrusion Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC04	Horton Atrium Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC06	Service Bldg Lower Entr Canopy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC08	Cole Hall Basement Water Intrusion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	UTDC04	Repair and Renovation	0.00	0.00	8,450.81	0.00	0.00	8,450.81
1XTC10	Dimond Library Level 3 Renovations	UTDC04	Repair and Renovation	0.00	0.00	200.00	0.00	0.00	200.00
1XTC11	1 Leavitt Lane Block Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC12	Congreve Chiller Modifications	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC14	NEC G65 Renovation	UTDC04	Repair and Renovation	0.00	0.00	4,746.59	0.00	0.00	4,746.59
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	34,645.00	0.00	0.00	34,645.00
1XTC16	Murkland White Boards Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,399.15	0.00	0.00	2,399.15
1XTC17	Lease Improvements - 122 Mast Road	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC18	Service Bldg-DFD Storage Rm Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC20	Morse 421 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC21	1 Leavitt Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC22	Observatory Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC23	CSDC HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC24	256 Mast Rd (Janna Hse) Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,048,909.59	0.00	0.00	1,048,909.59
**Total Plant Funds				0.00	0.00	20,102,181.80	2,202.60	11,164,120.92	31,268,505.32
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total UNH - Durham				68,156,522.99	25,744,790.91	65,106,111.95	1,825,056.69	11,164,120.92	171,996,603.46

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.01	0.00	0.00	0.00	0.00	0.01
1UMPPD	UNHM General Prepaid	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	94.50	0.00	0.00	0.00	0.00	94.50
1UMPPD	UNHM General Prepaid	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				715.76	33.60	142.46	0.00	0.00	891.82
**Total Current Funds				2,205,291.88	769,596.95	484,096.60	51,197.59	0.00	3,510,183.02
Endowment and Similar Funds									
Nonoperating Funds									
1QM001	UNHM Scholarship Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1QM002	UNHM Quasi Endowment Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TM001	Richard Eaton Foundation	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TM002	H. P.makris	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TM003	Mvc Scholarship	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	116,039.31	0.00	0.00	116,039.31
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	116,039.31	0.00	0.00	116,039.31
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	10,554.00	10,554.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,780.96	7,780.96
***Total Depreciation				0.00	0.00	0.00	0.00	18,334.96	18,334.96
No Program Code Assigned									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,844.13	1,844.13
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,276.00	0.00	0.00	3,276.00
***Total No Program Code Assigned				0.00	0.00	3,276.00	0.00	1,844.13	5,120.13

UNH - Manchester

	<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Utilities</u>	<u>Depreciation</u>	<u>Total</u>
Plant Funds						
**Total Plant Funds	0.00	0.00	119,315.31	0.00	20,179.09	139,494.40
*Total UNH - Manchester	2,205,291.88	769,596.95	603,411.91	51,197.59	20,179.09	3,649,677.42

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GP112	Physical Education/Academic Gift	KFPFED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	2,100.00	176.40	0.00	0.00	0.00	2,276.40
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	145.04	0.00	0.00	145.04
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	3,500.00	294.00	1,561.50	0.00	0.00	5,355.50
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	273,229.00	112,737.77	25,667.71	0.00	0.00	411,634.48
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	45,060.66	10,847.80	2,435.83	0.00	0.00	58,344.29
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	100,343.56	32,880.47	59,171.50	0.00	0.00	192,395.53
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	168,537.10	14,157.05	5,675.08	0.00	0.00	188,369.23
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	253,330.31	97,820.08	263,657.17	0.00	0.00	614,807.56
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	23,585.32	0.00	0.00	0.00	23,585.32
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	43,017.49	17,758.68	26,012.41	0.00	0.00	86,788.58
5U0000	Keene General Operating	KHBART	Art	294,890.86	94,186.53	27,426.83	0.00	0.00	416,504.22
5U0000	Keene General Operating	KHCENG	English	374,396.23	129,710.59	18,034.35	0.00	0.00	522,141.17
5U0000	Keene General Operating	KHDHST	History	189,842.10	70,825.38	5,011.29	0.00	0.00	265,678.77
5U0000	Keene General Operating	KHEMDR	Modern Languages	154,881.97	46,666.47	11,106.42	0.00	0.00	212,654.86
5U0000	Keene General Operating	KHFAMS	American Studies	20,793.95	1,746.66	50.00	0.00	0.00	22,590.61
5U0000	Keene General Operating	KHJMUS	Music	276,649.44	81,900.04	23,188.03	0.00	0.00	381,737.51
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	147,344.50	46,059.35	11,314.23	0.00	0.00	204,718.08
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	192,588.11	60,485.23	19,250.41	0.00	0.00	272,323.75
5U0000	Keene General Operating	KHPCOM	Communication Journalism Philosophy	301,822.32	95,175.83	20,274.83	0.00	0.00	417,272.98
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	34,746.20	13,497.90	1,810.62	0.00	0.00	50,054.72
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	68,828.10	28,579.85	856.88	0.00	0.00	98,264.83
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	28,155.69	11,629.52	9,674.86	0.00	0.00	49,460.07
5U0000	Keene General Operating	KPBESE	Education	463,300.89	157,291.59	22,133.70	0.00	0.00	642,726.18
5U0000	Keene General Operating	KPCHSC	Health Science	186,712.83	67,810.55	10,605.30	0.00	0.00	265,128.68
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	268,782.83	93,818.88	29,074.38	0.00	0.00	391,676.09
5U0000	Keene General Operating	KPETGS	TEGS	55,851.41	19,518.11	9,456.14	0.00	0.00	84,825.66
5U0000	Keene General Operating	KFPFED	Physical Education	196,423.72	78,107.37	10,486.52	0.00	0.00	285,017.61
5U0000	Keene General Operating	KPGCDC	Child Development Center	154,279.65	60,174.95	16,890.02	0.00	0.00	231,344.62
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	683.76	0.00	0.00	683.76
5U0000	Keene General Operating	KPLNUR	Nursing Program	114,219.36	48,177.88	40,380.73	0.00	0.00	202,777.97
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	52,867.37	15,009.02	42,969.49	0.00	0.00	110,845.88
5U0000	Keene General Operating	KSBBSB	Biology	229,219.67	79,925.93	26,423.60	0.00	0.00	335,569.20
5U0000	Keene General Operating	KSCCSC	Chemistry	172,874.60	62,749.00	18,909.29	0.00	0.00	254,532.89
5U0000	Keene General Operating	KSDUSC	Computer Science	115,386.15	31,534.62	11,149.53	0.00	0.00	158,070.30
5U0000	Keene General Operating	KSEESC	Economics	123,237.95	49,239.27	2,737.86	0.00	0.00	175,215.08
5U0000	Keene General Operating	KSFNSC	Environmental Studies	64,847.13	24,537.97	3,464.35	0.00	0.00	92,849.45
5U0000	Keene General Operating	KSGRSC	Geology	79,679.98	21,524.30	3,693.36	0.00	0.00	104,897.64
5U0000	Keene General Operating	KSHGSC	Geography	121,218.62	43,649.64	7,957.01	0.00	0.00	172,825.27
5U0000	Keene General Operating	KSJTSC	Management	204,285.49	78,837.27	7,860.90	0.00	0.00	290,983.66
5U0000	Keene General Operating	KSKMSC	Mathematics	229,094.34	84,095.96	13,700.67	0.00	0.00	326,890.97
5U0000	Keene General Operating	KSMHSC	Physics	63,728.61	18,505.91	10,168.66	0.00	0.00	92,403.18
5U0000	Keene General Operating	KSNPSC	Political Science	35,721.20	9,437.03	2,347.57	0.00	0.00	47,505.80
5U0000	Keene General Operating	KSPYSC	Psychology	282,971.43	104,147.16	12,651.11	0.00	0.00	399,769.70
5U0000	Keene General Operating	KSQSSG	Sociology	211,666.46	80,211.43	7,582.99	0.00	0.00	299,460.88
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	21,578.10	1,812.60	746.17	0.00	0.00	24,136.87
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				6,627,616.20	2,279,895.01	1,241,336.45	0.00	0.00	10,148,847.66

Keene State College

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
54N166	ES "Seed to Table" 6/08-6/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N167	Early Sprouts: Year 2 8/08 - 7/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N169	Pierre Sauvage 07/08 - 11/08	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	KSAADM	Sciences Div-Admin	0.00	0.00	8,219.58	0.00	8,219.58
54N171	NHHC Paradise Lost 10/08-3/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N172	Engaged Dept Initiative 2/08-4/10	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00
54N173	The Core Ensemble 1/09 - 3/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N174	Honduran Women 4/09 - 5/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N175	PennPAT Presenter Travel 3/09-6/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N176	Norris/Richards SRS 4/09 - 5/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N177	Birdhouse 5/09 - 11/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N178	Voices-P Hamilton 5/09 - 4/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N179	Biennial Symposium 7/09-11/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N180	MIG Four 7/09 - 12/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	KPRCAM	Regional Ctr for Adv Manufacturing	4,240.43	394.34	0.00	0.00	4,634.77
54N183	SWhhESC 7/09 - 6/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00
54N184	238th Nat'l Mtg Travel 7/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N185	Avner the Eccentric 7/09-12/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N186	MAA RUMC Program 9/09 - 4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N188	Arts Presenters NYC 10/09-02/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N189	R2 Creative Campus 11/09 - 3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	3,632.65	0.00	3,632.65
54N194	PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N197	Christopher O'Reilly 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N198	Monica B Barnes & Co 5/10-3/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N199	By Way of the Funk 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	205.53	0.00	205.53
54N201	Sandglass Theater 9-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.01	0.00	0.01
54N203	Arts Presenters NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	1,829.84	170.16	989.08	0.00	2,989.08
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	0.00	0.00	11,514.64	0.00	11,514.64
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	12,049.06	1,779.03	3,591.23	0.00	17,419.32
54NZ01	Kinodance Company 7/09-3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U017	Small Bus Devel Ctr 1/08 - 12/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	70.96	0.00	70.96
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	59.88	0.00	59.88

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	1,272.50	0.00	0.00	1,272.50
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	16,003.70	0.00	0.00	16,003.70
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	500.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,426.00	0.00	0.00	1,426.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH129	Centennial Documentary Film	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	19,554.18	0.00	0.00	19,554.18
5GL101	Cohen Center General Gift	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	2,823.80	0.00	0.00	2,823.80
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	3,744.40	1,606.34	1,122.11	0.00	0.00	6,472.85
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	11,840.38	0.00	0.00	11,840.38
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	1,849.55	0.00	0.00	1,849.55
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	60.00	0.00	2,092.84	0.00	0.00	2,152.84
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	1,320.00	110.88	74.84	0.00	0.00	1,505.72
5GS120	Science Center Enhancement Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAAD1	VP Academic Affairs-Searches	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	0.00	0.00	2,146.15	0.00	0.00	2,146.15
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	277.23	0.00	0.00	277.23
5U0000	Keene General Operating	KABNEW	Orientation Program Office	38,778.74	3,383.76	151,616.74	0.00	0.00	193,779.24
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	48,235.22	20,787.25	2,498.76	0.00	0.00	71,521.23
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	17,854.06	6,619.76	8,833.47	0.00	0.00	33,307.29
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	77,437.57	28,076.46	19,290.11	0.00	0.00	124,804.14
5U0000	Keene General Operating	KACHNR	Honors Program	1,006.33	83.07	1,542.94	0.00	0.00	2,632.34
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	3,421.36	287.39	482.51	0.00	0.00	4,191.26
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	7,566.56	0.00	0.00	0.00	7,566.56
5U0000	Keene General Operating	KGANEA	NEASC	8,387.06	3,560.59	7,614.05	0.00	0.00	19,561.70
5U0000	Keene General Operating	KHAAD1	Arts & Humanities Div-Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	60,884.26	26,370.74	2,665.64	0.00	0.00	89,920.64
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	16,419.78	0.00	0.00	16,419.78
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	81,436.56	27,776.46	23,098.13	0.00	0.00	132,311.15
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	48,004.75	18,521.10	5,929.24	0.00	0.00	72,455.09
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	43,973.37	18,788.82	4,388.48	0.00	0.00	67,150.67
5U0000	Keene General Operating	KLAMA1	Library-Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KLAMAS	Mason Library	352,770.88	142,665.35	309,597.98	0.00	0.00	805,034.21
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,417.72	0.00	0.00	2,417.72
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	10,789.12	4,272.05	10,095.00	0.00	0.00	25,156.17
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	102,558.54	41,925.65	11,913.56	0.00	0.00	156,397.75
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	9,695.04	0.00	0.00	9,695.04
5U0000	Keene General Operating	KRAADA	Office of Disability Services	75,500.74	25,335.58	6,592.55	0.00	0.00	107,428.87
5U0000	Keene General Operating	KSAAD1	Sciences Div-Searches	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	75,548.32	27,561.33	5,824.22	0.00	0.00	108,933.87
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	12,124.95	0.00	0.00	12,124.95
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,059,463.22	405,950.31	747,479.92	0.00	0.00	2,212,893.45

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
Student Services										
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	31,755.59	0.00	0.00	0.00	31,755.59
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	18,198.39	0.00	0.00	0.00	18,198.39
5DJ100	Athletics - Int Designated	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	29,888.91	13,001.71	3,586.50	0.00	0.00	0.00	46,477.12
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	18,968.31	8,251.23	8,223.95	0.00	0.00	0.00	35,443.49
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	0.00	0.00	228.00	0.00	0.00	0.00	228.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	19,063.00	3,411.23	111,189.69	0.00	0.00	0.00	133,663.92
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	8,952.75	3,894.44	2,021.69	0.00	0.00	0.00	14,868.88
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	17,751.92	7,262.37	770.69	0.00	0.00	0.00	25,784.98
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	19,876.20	8,488.20	10,832.35	0.00	0.00	0.00	39,196.75
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	8,258.93	3,592.65	1,704.17	0.00	0.00	0.00	13,555.75
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	4,719.15	396.41	7,830.07	0.00	0.00	0.00	12,945.63
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	4,158.31	349.30	2,812.24	0.00	0.00	0.00	7,319.85
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	0.00	0.00	539.00	0.00	0.00	0.00	539.00
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	21,501.08	9,195.00	5,778.10	0.00	0.00	0.00	36,474.18
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	8,259.00	3,592.65	1,908.29	0.00	0.00	0.00	13,759.94
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	15,829.57	6,300.24	10,268.18	0.00	0.00	0.00	32,397.99
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	0.00	0.00	3,920.46	0.00	0.00	0.00	3,920.46
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	20,282.96	7,329.13	12,776.05	0.00	0.00	0.00	40,388.14
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	4,158.31	349.30	3,214.34	0.00	0.00	0.00	7,721.95
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	14,612.75	5,544.78	9,199.61	0.00	0.00	0.00	29,357.14
5DJ101	NCAA Athletics/Recreation	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	10,136.84	0.00	0.00	0.00	10,136.84
5DJ105	Fundraising-swim team	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	800.00	67.20	596.00	0.00	0.00	0.00	1,463.20
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	1,421.04	0.00	0.00	0.00	1,421.04
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	5,738.09	0.00	0.00	0.00	5,738.09
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	1,195.05	0.00	0.00	0.00	1,195.05
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	1,050.00	0.00	0.00	0.00	1,050.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	1,575.00	0.00	0.00	0.00	1,575.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	2,928.50	0.00	0.00	0.00	2,928.50
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	199.68	0.00	0.00	0.00	199.68

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDWEL	Owls	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	1,886.54	0.00	10,889.62	0.00	0.00	12,776.16
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	4,537.65	0.00	0.00	4,537.65
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	681.25	0.00	0.00	681.25
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	928.44	0.00	0.00	928.44
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,258.16	0.00	0.00	1,258.16
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	69.27	0.00	0.00	69.27
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	110.00	0.00	0.00	110.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR406	Omicron Delta Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	460.92	0.00	0.00	460.92
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR420	Nat'l Society of Collegiate Scholar	KRDNSC	Nat'l Society of Collegiate Scholar	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	876.64	0.00	0.00	876.64
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE307	Class of 2010 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	522.00	43.85	8,000.00	0.00	0.00	8,565.85
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	150.00	0.00	0.00	150.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	1,004.13	84.35	1,307.88	0.00	0.00	2,396.36
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	173.45	0.00	0.00	173.45
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	140.21	0.00	0.00	140.21
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPFPEP	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	245.20	0.00	0.00	245.20
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	39,754.12	16,831.70	19,752.88	0.00	0.00	76,338.70
5U0000	Keene General Operating	KFBFB	Student Accounts	79,625.88	31,790.95	36,495.71	0.00	0.00	147,912.54
5U0000	Keene General Operating	KFBFF	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBFF	Financial Aid-Admin	154,830.12	60,712.80	30,100.20	0.00	0.00	245,643.12
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Serv	0.00	5,402.18	0.00	0.00	0.00	5,402.18

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	77,714.14	30,432.87	22,011.62	0.00	0.00	130,158.63
5U0000	Keene General Operating	KAASPE	Special Events	525.00	44.10	2,014.00	0.00	0.00	2,583.10
5U0000	Keene General Operating	KCAPRE	President's Office	113,894.76	64,017.76	20,269.82	0.00	0.00	198,182.34
5U0000	Keene General Operating	KCCHUR	Human Resources	111,533.08	42,707.13	10,636.96	0.00	0.00	164,877.17
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	260.72	0.00	0.00	260.72
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	54.45	0.00	0.00	54.45
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	172.28	0.00	0.00	172.28
5U0000	Keene General Operating	KCFDMC	Diversity Office	36,264.55	15,336.29	7,843.32	0.00	0.00	59,444.16
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	189,212.39	68,141.01	51,365.21	0.00	0.00	308,718.61
5U0000	Keene General Operating	KECHUR	Human Resources end 6/09	0.00	0.00	226.70	0.00	0.00	226.70
5U0000	Keene General Operating	KEDADV	Development	108,876.53	42,576.85	36,811.02	0.00	0.00	188,264.40
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	31,544.98	11,941.98	4,266.22	0.00	0.00	47,753.18
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	55,402.52	23,027.40	14,719.90	0.00	0.00	93,149.82
5U0000	Keene General Operating	KEEOLC	Online Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVP1	VP Finance & Planning-Searches	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	133,069.74	55,792.11	13,982.86	0.00	0.00	202,844.71
5U0000	Keene General Operating	KFBBUS	Business Office	140,322.78	60,630.04	13,570.92	0.00	0.00	214,523.74
5U0000	Keene General Operating	KFBMAL	Mail Services	30,301.27	11,196.02	0.00	0.00	0.00	41,497.29
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	(3,447.62)	0.00	0.00	(3,447.62)
5U0000	Keene General Operating	KFBPUR	Purchasing	53,421.36	21,995.08	(4,774.68)	0.00	0.00	70,641.76
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	189,720.23	80,948.82	353,901.94	0.00	0.00	624,570.99
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	159.60	0.00	0.00	159.60
5U0000	Keene General Operating	KGA106	Post Retire Medical Benefit	0.00	(46,867.90)	0.00	0.00	0.00	(46,867.90)
5U0000	Keene General Operating	KGAAL6	Post Retire Medical Institutional S	0.00	6,356.18	0.00	0.00	0.00	6,356.18
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(308,723.00)	0.00	0.00	(308,723.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	802,448.00	0.00	0.00	802,448.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	602.35	50.40	257,706.58	0.00	0.00	258,359.33
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	17.47	0.00	0.00	17.47
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	9,622.72	0.00	0.00	9,622.72
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	46,867.90	0.00	0.00	0.00	46,867.90
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			1,360,599.57	750,460.31	1,477,349.54	0.00	0.00	3,588,409.42
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,753.72	0.00	0.00	2,753.72
5DT100	Central Stores-Designated	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	514,552.52	6,666.40	0.00	521,218.92
5GE300	Alumni Center Facility Enhancement	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	2,595.97	0.00	0.00	0.00	2,595.97
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	153,765.83	60,444.48	58,676.81	0.00	0.00	272,887.12

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	91,434.96	37,430.55	30,412.33	0.00	0.00	159,277.84
5U0000	Keene General Operating	KTACST	Central Stores Receiving	21,728.64	9,451.95	14,835.40	0.00	0.00	46,015.99
5U0000	Keene General Operating	KTACUS	Custodial Service	5,992.15	503.34	660,591.32	0.00	0.00	667,086.81
5U0000	Keene General Operating	KTAECT	Electrical	80,093.10	28,848.35	71,947.54	0.00	0.00	180,888.99
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	180,525.74	66,610.31	75,135.09	0.00	0.00	322,271.14
5U0000	Keene General Operating	KTAMEC	Mechanical	71,097.57	26,838.21	87,293.12	0.00	0.00	185,228.90
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(2,599,803.00)	0.00	0.00	(2,599,803.00)
5U0000	Keene General Operating	KTAUTY	Utility	63,219.12	20,476.09	726,347.46	1,053,754.20	0.00	1,863,796.87
5U0000	Keene General Operating	KTAVEH	Vehicle	14,200.01	5,473.78	26,971.01	0.00	0.00	46,644.80
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				682,057.12	258,673.03	(330,286.68)	1,060,420.60	0.00	1,670,864.07
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584085	CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584094	CWS 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	(2.35)	0.00	0.00	0.00	0.00	(2.35)
584095	Job Locator 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584096	NH Reads 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE209	Travelli Scholars Program	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,108.73	0.00	0.00	1,108.73
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBFSFS	Student Financial Services-Ops	0.00	0.00	0.00	0.00	0.00	0.00
5UD000	Financial Aid-Gen Op	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				(2.35)	0.00	1,108.73	0.00	0.00	1,106.38
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	19,962.80	4,070.92	29,770.40	0.00	0.00	53,804.12
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	87,347.35	16,279.68	145,952.30	2,083.01	0.00	251,662.34
5AA104	Link Program	KAALNK	Link Program	32,335.77	3,541.45	35,510.91	0.00	0.00	71,388.13
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	5,577.00	468.45	603.14	0.00	0.00	6,648.59
5AF103	Bookstore	KFBKBS	Bookstore Unit	93,436.74	33,147.59	959,984.87	0.00	0.00	1,086,569.20
5AF103	Bookstore	KFBKMP	Computer Store Unit	0.00	0.00	(18,149.12)	0.00	0.00	(18,149.12)
5AF103	Bookstore	KFBKCV	Convenience Store Unit	7,419.47	0.00	23,687.89	0.00	0.00	31,107.36
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(630,713.90)	0.00	0.00	(630,713.90)
5AF104	Telecom	KFDTCM	Telecom	126,551.75	53,157.60	155,147.73	55.63	0.00	334,912.71
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	2,764.19	0.00	0.00	0.00	2,764.19
5AJ100	Intramural Recreation	KJDREC	Recreation	118,554.67	36,446.71	208,725.33	0.00	0.00	363,726.71
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	698.63	58.69	595.20	0.00	0.00	1,352.52
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	48,442.95	12,201.26	89,724.08	0.00	0.00	150,368.29
5AR101	Parking & Shuttle Services	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	183,553.40	58,176.34	277,300.49	0.00	0.00	519,030.23
5AR102	Student Center	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,935.90	162.61	899.21	957.87	0.00	3,955.59
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBRES	Residential Life	340,246.79	108,017.31	2,441,625.87	0.00	0.00	2,889,889.97
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	54,662.21	0.00	0.00	54,662.21

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AR200	Residence Life	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	8,674.08	0.00	0.00	8,674.08
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	82.50	0.00	0.00	82.50
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	16,422.63	0.00	0.00	16,422.63
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	6,423.27	0.00	6,423.27
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	616.92	0.00	0.00	616.92
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	(3,143.04)	0.00	0.00	(3,143.04)
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	217.02	0.00	0.00	217.02
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	300.50	0.00	0.00	300.50
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	575.09	0.00	0.00	575.09
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	1,440.48	0.00	0.00	1,440.48
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,104.71	0.00	0.00	1,104.71
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	255.08	0.00	0.00	255.08
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	9,694.70	0.00	0.00	9,694.70
5AR210	Resident Asst Organization	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	3,095.43	0.00	0.00	3,095.43
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	705.16	0.00	0.00	705.16
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	891.94	0.00	0.00	891.94
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	1,166.85	0.00	0.00	1,166.85
5AR217	Dining	KRBDNG	Dining Services	10,893.97	4,683.96	1,928,625.83	0.00	0.00	1,944,203.76
5AR217	Dining	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAECT	Electrical	0.00	0.00	2,577.84	0.00	0.00	2,577.84
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	6,676.68	0.00	0.00	6,676.68
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	126,772.61	53,006.38	61,286.04	0.00	0.00	241,065.03
5AR301	Counseling Center	KRACNS	Counseling	110,776.79	38,292.00	36,354.12	0.00	0.00	185,422.91
	***Total Auxiliary Services			1,314,506.59	424,475.14	5,852,947.17	9,519.78	0.00	7,601,448.68
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
517000	OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	43,385.55	19,696.97	19,810.48	0.00	0.00	82,893.00
517001	OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	13,147.14	5,968.78	2,818.76	0.00	0.00	21,934.68
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	KSAADM	Sciences Div-Admin	2,072.74	192.76	3,049.23	0.00	0.00	5,314.73
54N160	Biodiesel Collaborative 12/07-06/11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N183	SWnhESC 7/09 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N209	Phantom Limb Company 4-11 to 2-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,500.00	0.00	0.00	5,500.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,575.00	0.00	0.00	1,575.00
54N214	Street Sense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	3,955.01	0.00	0.00	3,955.01
54N216	Early Sprout CATCH ASP 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,000.00	0.00	0.00	2,000.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	7,616.92	1,342.90	5,539.63	0.00	0.00	14,499.45
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	9,416.33	1,660.18	6,581.36	0.00	0.00	17,657.87
54U033	COBRE 5-11 to 4-12 - Yr. 4	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C020	ResEff AirborneParticulates CostSha	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C070	CS-Early Sprout 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	7,217.71	3,222.50	8,954.00	0.00	0.00	19,394.21
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	15,522.25	3,658.71	0.00	0.00	0.00	19,180.96
55C077	CS-Aspire 09-11 to 08-12	YZMPPB	USNH Position/Fringe Budget Pool	209.79	0.00	0.00	0.00	0.00	209.79

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DBUD0	Internally Designated - KSC	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	6,404.13	0.00	0.00	6,404.13
5DE207	Development-Secure Financial Future	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG101	KSC Savings Incentives	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG101	KSC Savings Incentives	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DGEMC	Enrollment Management	KGEMC	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communication Journalism Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England AC DFA Regional Conf	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England AC DFA Regional Conf	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England AC DFA Regional Conf	KHK TDF	Theatre Dance & Film	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Sports Camp-Soccer	KJBMSC	Men's Soccer	0.00	0.00	80.42	0.00	0.00	80.42
5DJPPD	Keene Sports Camps Prepaid	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP106	Wheelock School	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	56,051.88	0.00	0.00	56,051.88
5DR302	KSC Student Activity Fee	KRDADV	Student Advocacy Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	534.57	0.00	0.00	534.57
5DR302	KSC Student Activity Fee	KRDTRI	Triathlon Club	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KPABIO	Biodiesel Project	0.00	0.00	41,500.00	0.00	0.00	41,500.00
5G0ADJ	KSC Restricted Gift Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE231	Class of 1961 Gift	KSAADM	Sciences Div-Admin	0.00	0.00	25.48	0.00	0.00	25.48
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	12,759.75	5,550.50	0.00	0.00	0.00	18,310.25
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	232.48	0.00	0.00	232.48
5U0000	Keene General Operating	KFBPRT	Print Services	28.06	0.00	160.00	0.00	0.00	188.06

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
Nonoperating Funds									
5TE010	Hildebrandt Holocaust Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5TE011	Jh Grilli Apt Memorial Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5TE012	Resident Assisstant Award Endo	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5TE013	Kalich Family Nutrition Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5TE014	D Hickey-D Andrews Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5TE015	Peerless Math Endowed Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5TE016	Danny Paul Hunter Mem Sch End	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5TG001	Stephanie & Joseph Baute Sch	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TG002	Safety Studies Program-Endow	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TG003	Class 90-91 Lessard Mem Sch-c	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TG004	Class of 54 Educ Schol Endow	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TG005	Thorne/art Dept Fellow Endow	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TG006	Cohen Center for Holocaust Studies	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TH002	KSC Film Program Endowment-Cur	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5TH003	KSC - Arts Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5TH004	Thorne Sagendorph Art Gallery	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5TL002	Earle F Jenkins '27 Mem Book	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5TP001	Jane & James Batts Prof St End	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5TP002	Thomas J Crowley Endowed Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5TS001	Orang Asli Archive Endowment	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
5M0003	KSC Swett Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5M0004	KSC-Vincent Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5M0005	KSC-Kalich Charitable Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5QD001	Peter H. Batchelder Scholarship Fd	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5QE002	Alumni Program Quasi-Endowment	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5TBUD0	Endowment - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5TD028	Morgan, Deb Mem Scholarship Endowmt	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5TD031	Nutrition, Comm Serv Scholar - Endo	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TD032	Anita R Nestor Nutrition Schol-Endo	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5TD033	Dr. Y Scholarship Endowment	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5TD034	Matt Paul RA Mem'l Endow Awd	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5TD035	Sandra Ellison Mem'l Schol-Endow	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5TD036	Olive F. Jennison Award Endowment	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5TD038	Eder Creative Writing Scholarship E	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TD040	Bureau Education Scholarship Endowm	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TD041	Cheshire Kennel Club Vet Award Endo	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TD042	Cornelius R Lyle II	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TD043	Operating Staff Dependents Schlrshp	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TE019	Ewing World Affairs Endowment	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TE020	Roos Art Lecture Endowment	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TE021	Putnam Chair for Chemistry Endowmnt	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TH006	Susan Herman Award H&G Aware - End	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5TL001	Holocaust Lecture Series	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5TS002	Gianno Orang Asli Archive Travel En	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	2,257.75	0.00	0.00	2,257.75
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	3,157.50	0.00	0.00	3,157.50
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	1,440.00	0.00	0.00	1,440.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XG072	KSC Fiske Annex	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	7,536.50	0.00	0.00	7,536.50
5XG081	KSC Huntress Hall Renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	1,763,030.58	0.00	0.00	1,763,030.58
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	14,730.10	0.00	0.00	14,730.10
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	1,120.00	0.00	0.00	1,120.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	2,060.07	0.00	0.00	2,060.07
5XT013	Parking Winchester Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT032	RLO Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT038	Wyman Way Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT046	CDC / Data Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT061	Underground Storage Tanks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	35,001.38	0.00	0.00	35,001.38
5XT085	E&G Small Projects FY03	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT090	Artificial Turf Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT091	E&G Small Projects FY04	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT096	E&G Small Projects 05	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT101	RLO Small Projects 06	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT103	Health Services Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	30,991.50	0.00	0.00	30,991.50
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	8,734.88	0.00	0.00	8,734.88
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	190,507.02	0.00	0.00	190,507.02
5XT112	Greenhouse Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Master Plan Deferred Maint Projects	KTARNR	R&R	0.00	0.00	196,901.76	0.00	0.00	196,901.76
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	1,650.00	0.00	0.00	1,650.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	32,193.00	0.00	0.00	32,193.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	24,435.78	0.00	0.00	24,435.78

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	15,271.35	0.00	0.00	15,271.35
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	20,745.27	0.00	0.00	20,745.27
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects FY12	KTARNR	R&R	0.00	0.00	748,855.40	3,127.64	0.00	751,983.04
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	82,116.80	78.00	0.00	82,194.80
5XTHST	Old Unexpended Funds-Convert Only	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	3,189,367.19	3,205.64	0.00	3,192,572.83
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	2,542,602.00	2,542,602.00
5NG004	KSC Equipment	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	166,096.32	166,096.32
***Total Depreciation				0.00	0.00	0.00	0.00	2,708,698.32	2,708,698.32
No Program Code Assigned									
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	206.53	206.53
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	10,181.11	0.00	0.00	10,181.11
5XT142	RLO Small Projects FY11	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects FY12	KTARNR	R&R	0.00	0.00	78,513.49	0.00	0.00	78,513.49
***Total No Program Code Assigned				0.00	0.00	88,694.60	0.00	206.53	88,901.13
**Total Plant Funds				0.00	0.00	3,278,590.03	3,205.64	2,708,904.85	5,990,700.52
*Total Keene State College				12,796,707.47	4,691,241.81	13,435,778.63	1,073,146.02	2,708,904.85	34,705,778.78

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DASST	Social Science Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	1,821.46	0.00	0.00	0.00	0.00	1,821.46
6DATNM	Frost Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	11,779.01	0.00	0.00	11,779.01
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	10,173.86	0.00	0.00	10,173.86
6DATVN	China Trip	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	269,925.51	0.00	0.00	269,925.51
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	2,400.00	201.60	0.00	0.00	0.00	2,601.60
6DPUAW	University Awards	PPPREX	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(9,850.00)	0.00	0.00	(9,850.00)
6GACDF	Childrens Center Gifts	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,319.93	0.00	0.00	1,319.93
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	238.00	0.00	0.00	238.00
6GARFF	Rosenblum Fac Fellowship of Busines	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASNH	Soc Sci: Institute for NH Studies	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	M.Ed. Grad Program	800.00	67.20	2,390.22	0.00	0.00	3,257.42
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	682.91	57.36	0.00	0.00	0.00	740.27
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	272,640.58	93,585.34	11,759.81	0.00	0.00	377,985.73
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	158,277.66	60,498.34	20,969.36	0.00	0.00	239,745.36
6U0000	PSU Educational & General	PABUS1	College of Business Administration	643,353.00	251,293.70	14,743.05	0.00	0.00	909,389.75
6U0000	PSU Educational & General	PACEAD	Community Ed	40,600.34	3,410.44	28,329.32	0.00	0.00	72,340.10
6U0000	PSU Educational & General	PACED1	Frost School - Admin	65,541.84	27,421.30	56,223.12	0.00	0.00	149,186.26
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEEV	Frost School - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	58,558.65	19,388.81	6,380.12	0.00	0.00	84,327.58
6U0000	PSU Educational & General	PACESS	Summer Session	180,246.66	15,140.50	5,581.77	0.00	0.00	200,968.93
6U0000	PSU Educational & General	PACEWS	Winterim	1,242.02	104.33	0.00	0.00	0.00	1,346.35
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	116,008.35	40,699.47	3,191.60	0.00	0.00	159,899.42
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	104,637.74	38,779.89	2,084.75	0.00	0.00	145,502.38
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	161,980.42	58,367.16	8,055.95	0.00	0.00	228,403.53
6U0000	PSU Educational & General	PAED01	Education Dept	349,711.54	137,713.21	12,334.75	0.00	0.00	499,759.50
6U0000	PSU Educational & General	PAENG1	English Dept	320,990.48	106,766.05	10,746.78	0.00	0.00	438,503.31
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	74,330.52	29,526.50	2,965.13	0.00	0.00	106,822.15
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	60,907.38	19,165.30	2,969.58	0.00	0.00	83,042.26
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	101,477.74	35,835.00	4,018.63	0.00	0.00	141,331.37
6U0000	PSU Educational & General	PAGNED	General Education Program	1,890.00	158.76	0.00	0.00	0.00	2,048.76
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	694.74	0.00	0.00	694.74
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	371,845.60	120,275.00	21,045.06	0.00	0.00	513,165.66
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	35,412.61	2,974.65	144.00	0.00	0.00	38,531.26
6U0000	PSU Educational & General	PAIR01	Institutional Research	37,454.85	16,117.37	1,221.77	0.00	0.00	54,793.99
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	234,877.62	82,348.96	4,941.11	0.00	0.00	322,167.69
6U0000	PSU Educational & General	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECE	M Ed Counselor Education	57.70	4.85	0.00	0.00	0.00	62.55
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	494.33	41.54	11.88	0.00	0.00	547.75
6U0000	PSU Educational & General	PAMEDP	M.Ed. Grad Program	246.16	20.67	0.00	0.00	0.00	266.83
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	338,064.41	116,571.89	39,997.21	0.00	0.00	494,633.51
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	219,163.82	79,254.24	22,661.72	0.00	0.00	321,079.78
6U0000	PSU Educational & General	PANURS	Nursing Program	96,328.31	38,145.03	10,797.35	0.00	0.00	145,270.69
6U0000	PSU Educational & General	PAOLED	On Line Education Department	49,101.61	18,521.30	1,236.30	0.00	0.00	68,859.21
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	164,797.55	57,099.73	4,266.68	0.00	0.00	226,163.96

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U007	NH Curriculum Implementation	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U015	Airmap FY03	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U016	PSU SBDC CY03	PAGRBE	PI ORG for Edward Burt	0.00	0.00	0.00	0.00	0.00	0.00
64U017	NE Algae Database	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00	0.00
64U018	AIRMAP FY04	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U019	Project EAST	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	0.00
64U020	AIRMAP FY05	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	1,642.00	0.00	0.00	1,642.00
64U022	AIRMAP FY06	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U023	NH Water Resources Conference	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64U023	NH Water Resources Conference	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U023	NH Water Resources Conference	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U024	Dev. Grad. Level Marine Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64U027	Seabreeze F' Casting for Logan	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U028	F' Casting Strong N'Easterly Winds M	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64U028	F' Casting Strong N'Easterly Winds M	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U029	Pop. Dynamics Am.Horseshoe Crab	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U030	AIRMAP FY07	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U031	Northeasterly Winds Gulf ME II	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U032	FY08 Enhancing Meteorology Tech.	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U033	Stakeholder Attitudes Marine Areas	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64U034	Landscape controls on stream chemis	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	8,615.45	0.00	6,199.00	0.00	0.00	14,814.45
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	9,737.66	588.22	51,681.00	0.00	0.00	62,006.88
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	17,662.75	1,565.67	55,124.71	0.00	0.00	74,353.13
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	14,840.01	1,380.12	12,541.56	0.00	0.00	28,761.69
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	9,625.00	895.15	10,264.93	0.00	0.00	20,785.08
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	11,550.00	1,074.15	7,393.73	0.00	0.00	20,017.88
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(38,391.14)	0.00	0.00	(38,391.14)
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(88,458.86)	0.00	0.00	(88,458.86)
64ZPSC	Restricted Rev Adjustment- PSU	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
659001	Sba 5020-Ma-81 Assist Small Bu	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	0.00
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGNT	Tourism PSU-Prog Income	26,340.56	11,056.13	0.00	0.00	0.00	37,396.69
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C019	PASS Schol Costshare '06-10	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	1,634.00	151.96	3,676.12	0.00	0.00	5,462.08
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	17,832.25	1,658.41	3,429.34	0.00	0.00	22,920.00

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	500.00	42.00	8,774.24	0.00	0.00	9,316.24
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	14,198.44	0.00	0.00	14,198.44
6DAGEX	Art Gallery Exhibitions	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHFM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	900.00	0.00	0.00	900.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPRF	University Professorship Awards	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	148.00	0.00	0.00	148.00
6DAPRG	Program Development	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	(43.50)	0.00	0.00	(43.50)
6DATIG	TIGER Theatre Program-M.Ed.	PAMEDP	M.Ed. Grad Program	350.00	29.40	0.00	0.00	0.00	379.40
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	(4,801.00)	0.00	0.00	(4,801.00)
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	9,850.00	0.00	0.00	9,850.00
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,050.00	0.00	0.00	1,050.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANPC	Non-Profit Curriculum Dev Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	250.00	0.00	0.00	250.00
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	251.10	0.00	0.00	251.10
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	2,682.08	0.00	0.00	2,682.08
6GCARP	Archives Project Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	3,992.00	0.00	0.00	3,992.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	54.60	0.00	0.00	54.60
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	132.00	11.09	51.67	0.00	0.00	194.76
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCRFL	Robert Frost Letters-Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	41,173.17	0.00	0.00	41,173.17
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	184,708.68	67,095.16	32,037.04	0.00	0.00	283,840.88
6U0000	PSU Educational & General	PAAAF5	Accreditation	2,100.00	176.40	29,494.06	0.00	0.00	31,770.46
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARTG	Art Gallery	1,290.66	(298.31)	11,140.74	0.00	0.00	12,133.09
6U0000	PSU Educational & General	PACDFC	Child Dev & Family Center	83,963.98	32,041.48	6,687.43	0.00	0.00	122,692.89
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	316,075.39	131,228.68	13,729.42	0.00	0.00	461,033.49
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	351,298.79	0.00	0.00	351,298.79
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	27,841.80	9,648.40	373.42	0.00	0.00	37,863.62
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	75.97	0.00	0.00	401.17
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	6,138.46	515.59	798.86	0.00	0.00	7,452.91

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PAPASS	Special Services	20,131.07	7,316.98	804.93	0.00	0.00	28,252.98
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	76,114.89	32,729.43	4,040.89	0.00	0.00	112,885.21
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	11.63	0.00	0.00	0.00	0.00	11.63
6U0000	PSU Educational & General	PAUSWC	Writing Center	19,841.20	7,289.96	288.37	0.00	0.00	27,419.53
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	299.18	19.22	0.00	0.00	0.00	318.40
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	102,197.25	0.00	0.00	102,197.25
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	4,071.64	0.00	0.00	0.00	4,071.64
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	M.B.A. Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	M Ed Counselor Education	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	25,546.28	7,164.91	56.24	0.00	0.00	32,767.43
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	195,565.69	0.00	0.00	195,565.69
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	27,503.93	0.00	0.00	27,503.93
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	153,177.90	0.00	0.00	153,177.90
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	37,360.21	15,860.85	0.00	0.00	0.00	53,221.06
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	21,078.62	0.00	0.00	21,078.62
6U3000	Technology Fee	PFTTLC	The Learning Commons	105,017.64	29,027.80	62,593.98	0.00	0.00	196,639.42
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			929,059.12	353,127.46	1,121,842.28	0.00	0.00	2,404,028.86
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(29,784.00)	0.00	0.00	(29,784.00)
6DACFR	Career Fair-CoBa	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DADHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	5,749.80	0.00	0.00	5,749.80
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	85.93	0.00	0.00	85.93
6DASST	Social Science Trips	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	935.87	0.00	0.00	935.87
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	47,306.64	0.00	0.00	47,306.64
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	(850.00)	(71.40)	0.00	0.00	0.00	(921.40)
6DH140	Athletics	PHATAD	Athletics Admin	4,500.00	378.00	32,796.97	0.00	0.00	37,674.97
6DH140	Athletics	PHATBB	Baseball	0.00	0.00	8,278.50	0.00	0.00	8,278.50
6DH140	Athletics	PHATCE	Cheerleaders	2,045.46	171.84	267.25	0.00	0.00	2,484.55
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	5,430.91	0.00	0.00	5,430.91
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	29,220.10	0.00	0.00	29,220.10
6DH140	Athletics	PHATFB	Football	18,426.87	1,547.80	37,579.86	0.00	0.00	57,554.53
6DH140	Athletics	PHATFH	Field Hockey	6,495.56	545.64	17,866.15	0.00	0.00	24,907.35
6DH140	Athletics	PHATIH	Ice Hockey	4,596.18	386.07	32,268.39	0.00	0.00	37,250.64
6DH140	Athletics	PHATMB	Men's Basketball	5,829.62	489.72	1,084.44	0.00	0.00	7,403.78
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	285.85	0.00	0.00	285.85
6DH140	Athletics	PHATML	Men's Lacrosse	5,721.18	480.58	1,009.72	0.00	0.00	7,211.48
6DH140	Athletics	PHATMS	Men's Soccer	5,503.68	462.31	16,475.08	0.00	0.00	22,441.07
6DH140	Athletics	PHATSB	Softball	4,363.68	366.54	5,134.68	0.00	0.00	9,864.90
6DH140	Athletics	PHATSK	Skiing	5,909.16	496.38	0.00	0.00	0.00	6,405.54
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	4,363.68	366.54	247.25	0.00	0.00	4,977.47

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL11	Class of 2011	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	4,638.30	0.00	0.00	4,638.30
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	1,020.00	0.00	0.00	1,020.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	1,201.87	0.00	4,431.65	0.00	0.00	5,633.52
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	56.10	0.00	0.00	56.10
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	209.00	0.00	0.00	209.00
6DT120	PSU Student Activites Accounting	PTDEBT	PSU Debate Team	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	527.00	0.00	0.00	527.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	2,128.99	0.00	0.00	2,128.99
6DT120	PSU Student Activites Accounting	PTEGAM	Electronic Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	126.00	0.00	0.00	126.00
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	75.20	0.00	0.00	75.20
6DT120	PSU Student Activites Accounting	PTGEOG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGYMN	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	1,434.00	0.00	0.00	1,434.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	1,091.75	0.00	0.00	1,091.75
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	87.52	0.00	0.00	87.52
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	202.00	0.00	0.00	202.00
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	44.72	0.00	0.00	44.72
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	12.44	0.00	0.00	12.44
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	1,854.63	0.00	0.00	1,854.63
6DT120	PSU Student Activites Accounting	PTMENC	Music Educators Nat Conv	0.00	0.00	1,433.72	0.00	0.00	1,433.72
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	72.00	0.00	0.00	72.00
6DT120	PSU Student Activites Accounting	PTNASP	NASP-Assoc School Psychologists	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(655.44)	0.00	0.00	(655.44)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	2,744.76	0.00	0.00	2,744.76
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	400.00	33.60	84,678.30	0.00	0.00	85,111.90
6DT120	PSU Student Activites Accounting	PTPEER	Success Munoz Shortell	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	170.97	0.00	0.00	170.97
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	111.33	0.00	0.00	111.33
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	177.74	0.00	0.00	177.74
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	33.34	0.00	1,411.82	0.00	0.00	1,445.16
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	259.55	0.00	0.00	259.55
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	14,468.90	285.08	14,186.25	0.00	0.00	28,940.23
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	27,430.53	0.00	0.00	27,430.53
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	757.62	0.00	0.00	757.62
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	1,019.55	85.64	5,121.28	0.00	0.00	6,226.47
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	1,166.68	98.01	4,610.44	0.00	0.00	5,875.13
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAGE	Student Adventure Growth & Ed Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	Sailing Club	0.00	0.00	94.00	0.00	0.00	94.00
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	191.23	0.00	0.00	191.23
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	131.50	0.00	0.00	131.50

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	1,692.78	0.00	0.00	1,692.78
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	4,181.95	0.00	0.00	4,181.95
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	790.00	0.00	0.00	790.00
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	56.40	0.00	0.00	56.40
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	201.75	0.00	0.00	201.75
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	41.43	0.00	0.00	41.43
6DT120	PSU Student Activites Accounting	PTVOLY	Men's Volleyball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	381.18	0.00	1,473.35	0.00	0.00	1,854.53
6DT120	PSU Student Activites Accounting	PTYRBK	Yearbook	534.71	0.00	3,815.92	0.00	0.00	4,350.63
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	1,986.70	0.00	0.00	1,986.70
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	250.00	0.00	0.00	250.00
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	1,408.32	0.00	0.00	1,408.32
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	(961.71)	0.00	0.00	(961.71)
6DTBEL	Belknap	ZPSBEL	Res Life Belknap-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(54.88)	0.00	0.00	(54.88)
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	1,867.24	0.00	0.00	1,867.24
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	157.88	0.00	0.00	157.88
6DTGAZ	Eta Sigma Gamma	PTSTDT	Student-Other Organizations	0.00	0.00	673.00	0.00	0.00	673.00
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	459.11	0.00	0.00	459.11
6DTIFS	International Film Series	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	(31.58)	0.00	0.00	(31.58)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	32.19	0.00	0.00	32.19
6DТОSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	139.00	0.00	0.00	139.00
6DTPAL	Phi Alpha National Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	1,144.82	0.00	0.00	1,144.82
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPPD	Student Accting-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	730.11	0.00	0.00	730.11
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	369.16	31.00	353.90	0.00	0.00	754.06
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	3,066.15	0.00	0.00	3,066.15
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GC910	Class of 2010 Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCALL	ALLWell Center Gifts	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GCIMG	Ice Arena Operations Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	1,469.50	0.00	0.00	1,469.50
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	6,127.23	0.00	0.00	6,127.23
6GHAFB	Football	PHATFB	Football	0.00	0.00	17,497.79	0.00	0.00	17,497.79
6GHAFH	Field Hockey	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	2,575.18	0.00	0.00	2,575.18
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	5,595.62	0.00	0.00	5,595.62
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	142.50	0.00	0.00	142.50
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	2,750.02	0.00	0.00	2,750.02

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	194.98	0.00	0.00	194.98
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	1,834.50	0.00	0.00	1,834.50
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	854.34	0.00	0.00	854.34
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	1,863.53	0.00	0.00	1,863.53
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	236.97	0.00	0.00	236.97
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	80.00	0.00	0.00	80.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	4,661.68	0.00	0.00	4,661.68
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	4,034.95	0.00	0.00	4,034.95
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWRM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin	0.00	0.00	749.78	0.00	0.00	749.78
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTCH	Cheerleader Gifts	PTCHEE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	2,609.44	0.00	0.00	2,609.44
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	1,526.79	0.00	0.00	1,526.79
6U0000	PSU Educational & General	PACRSV	Global Education Office	88,053.75	36,715.59	24,058.90	0.00	0.00	148,828.24
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	80,308.98	33,593.95	6,633.36	0.00	0.00	120,536.29
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	34,831.18	14,290.23	2,144.06	0.00	0.00	51,265.47
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	13,687.00	0.00	0.00	13,687.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	86,876.51	37,129.57	6,712.77	0.00	0.00	130,718.85
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	15,650.53	5,226.18	200.23	0.00	0.00	21,076.94
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	4,423.14	0.00	0.00	0.00	4,423.14
6U0000	PSU Educational & General	PHATAD	Athletics Admin	196,708.60	81,774.76	0.00	0.00	0.00	278,483.36
6U0000	PSU Educational & General	PHSPIN	Sports Information	19,216.35	7,143.20	6,561.66	0.00	0.00	32,921.21
6U0000	PSU Educational & General	PSAD01	Admissions Office	191,562.10	66,615.79	70,993.41	0.00	0.00	329,171.30
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	44,088.77	0.00	0.00	44,088.77
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	50,824.07	20,875.24	6,709.22	0.00	0.00	78,408.53
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	1,291.18	0.00	0.00	1,291.18
6U0000	PSU Educational & General	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	118,247.66	48,956.57	7,129.23	0.00	0.00	174,333.46
6U0000	PSU Educational & General	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	11,976.41	4,078.38	4,088.78	0.00	0.00	20,143.57
6U0000	PSU Educational & General	PTPOOL	Pool	1,063.55	89.34	0.00	0.00	0.00	1,152.89
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,021,078.57	372,574.28	758,829.17	0.00	0.00	2,152,482.02
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DACCD	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	29,993.07	0.00	0.00	29,993.07
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(25,276.48)	0.00	0.00	(25,276.48)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	(400.00)	0.00	0.00	(400.00)
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,272.05	0.00	0.00	1,272.05
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	15,482.83	0.00	0.00	15,482.83
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	26,445.84	0.00	0.00	26,445.84
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	3,744.03	0.00	0.00	3,744.03

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	4,069.27	0.00	0.00	4,069.27
6DCGLF	Spr Alumni Golf Classic-Discret	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	783.00	0.00	0.00	783.00
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	0.00	0.00	719.68	0.00	0.00	719.68
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(55,149.15)	0.00	0.00	(55,149.15)
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	1,812.73	0.00	0.00	1,812.73
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	43,755.84	0.00	0.00	43,755.84
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(28,919.42)	0.00	0.00	(28,919.42)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	1,890.00	158.76	(171.01)	0.00	0.00	1,877.75
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	481.74	0.00	0.00	481.74
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	717.74	0.00	0.00	717.74
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	45,000.00	0.00	0.00	45,000.00
6DGHIF	PSU Health Initiatives Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST1	USNH Early Retirement 1985 and Earl	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	172,684.25	0.00	0.00	0.00	172,684.25
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	1,586.35	0.00	0.00	1,586.35
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	26.92	0.00	0.00	26.92
6DPREC	Recognition Events	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	5,632.20	0.00	0.00	5,632.20
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GC948	Class of 48 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCCGP	EOR-Campus Gateway Project	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	2,027.04	0.00	0.00	2,027.04
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	230.00	0.00	0.00	230.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	(0.39)	0.00	0.00	(0.39)
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	4,936.84	0.00	0.00	4,936.84
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	689.87	0.00	0.00	689.87
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	2,951.33	0.00	0.00	2,951.33
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	43,605.15	18,085.02	38,650.26	0.00	0.00	100,340.43
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	8,725.18	0.00	0.00	8,725.18
6U0000	PSU Educational & General	PCADAF	Annual Fund	2,884.09	99.33	2,747.93	0.00	0.00	5,731.35
6U0000	PSU Educational & General	PCADAL	Alumni Relations	4,245.21	696.78	9,020.22	0.00	0.00	13,962.21
6U0000	PSU Educational & General	PCADIS	Information Systems	2,428.08	0.00	337.15	0.00	0.00	2,765.23
6U0000	PSU Educational & General	PCADMG	Major Gifts	100,998.97	43,473.10	8,621.21	0.00	0.00	153,093.28
6U0000	PSU Educational & General	PCADV1	University Advancement	129,293.66	48,522.62	11,383.11	0.00	0.00	189,199.39
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	453.00	38.05	10,861.80	0.00	0.00	11,352.85
6U0000	PSU Educational & General	PCCOMM	University Relations	50,585.76	21,797.84	4,389.45	0.00	0.00	76,773.05
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	255.38	0.00	0.00	255.38
6U0000	PSU Educational & General	PCPUB1	PSU Publications	28,170.39	11,381.75	6,155.00	0.00	0.00	45,707.14
6U0000	PSU Educational & General	PCPUBR	Public Relations	162,961.08	65,381.31	19,483.42	0.00	0.00	247,825.81
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	100,604.19	39,901.07	4,273.27	0.00	0.00	144,778.53
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	3,944.01	0.00	0.00	3,944.01
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	74,031.68	31,608.77	4,415.98	0.00	0.00	110,056.43
6U0000	PSU Educational & General	PFHR01	Human Resources	113,579.29	46,795.17	6,215.19	0.00	0.00	166,589.65
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	32,439.50	0.00	0.00	32,439.50
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITDA	ITS - Networking	30,097.82	12,739.56	96,030.06	0.00	0.00	138,867.44

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(79.00)	0.00	0.00	(79.00)
6U0000	PSU Educational & General	PFITMI	ITS-Mis	130,989.16	54,269.58	3,353.01	0.00	0.00	188,611.75
6U0000	PSU Educational & General	PFITS1	Info Tech Services	21,895.52	9,318.27	(72,616.13)	0.00	0.00	(41,402.34)
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	82,944.09	35,264.92	28,440.51	0.00	0.00	146,649.52
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	88,967.25	38,104.97	2,422.88	0.00	0.00	129,495.10
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(1,459,943.00)	0.00	0.00	(1,459,943.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	(48,021.30)	0.00	0.00	0.00	(48,021.30)
6U0000	PSU Educational & General	PGGNER	General Institutional	(288,946.64)	(9,276.00)	132,325.95	0.00	0.00	(165,896.69)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	3,650.97	0.00	0.00	3,650.97
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	709,586.00	0.00	0.00	709,586.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	5,147.57	0.00	0.00	0.00	5,147.57
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	104,378.40	43,030.11	15,048.94	0.00	0.00	162,457.45
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	18,988.37	8,084.46	2,817.57	0.00	0.00	29,890.40
6U0000	PSU Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITIS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	48,021.30	0.00	0.00	0.00	48,021.30
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,005,044.52	697,307.26	(284,602.26)	0.00	0.00	1,417,749.52
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	2,921.08	0.00	0.00	2,921.08
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	11,329.68	0.00	0.00	11,329.68
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	1,834.35	0.00	0.00	1,834.35
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6GBPHP	Alumni Gifts-Physical Plant	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	335,039.47	140,446.13	31,163.41	0.00	0.00	506,649.01
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	4,521.38	307.84	5,588.71	0.00	0.00	10,417.93
6U0000	PSU Educational & General	PBGR01	Grounds	114,005.14	48,007.40	17,485.55	0.00	0.00	179,498.09
6U0000	PSU Educational & General	PBGR02	Horticulture	8,109.00	681.17	1,765.01	0.00	0.00	10,555.18
6U0000	PSU Educational & General	PBGR03	Athletic Fields	16,965.58	7,152.13	6,331.81	0.00	0.00	30,449.52
6U0000	PSU Educational & General	PBMT01	Maintenance	233,202.76	98,246.03	103,099.49	0.00	0.00	434,548.28
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	(2,421,822.00)	0.00	0.00	(2,421,822.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	99,355.45	40,387.24	13,688.63	0.00	0.00	153,431.32
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	23,219.53	1,418,782.40	0.00	1,442,001.93
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	4,088.61	1,647.28	1,271.12	7,970.28	0.00	14,977.29
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	4,110.00	345.24	89.25	0.00	0.00	4,544.49
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	45,639.97	15,548.51	20,856.39	0.00	0.00	82,044.87
6U0000	PSU Educational & General	PFITRT	Repair Technicians	65,811.49	27,367.94	3,964.27	0.00	0.00	97,143.70
6U0000	PSU Educational & General	PGZAL7	Functional Alloc - Oper/Maint	0.00	6,141.51	0.00	0.00	0.00	6,141.51
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	2,127.88	125.04	1,157.33	0.00	0.00	3,410.25
6U0000	PSU Educational & General	PSCP01	University Police	159,907.15	56,839.44	18,234.69	0.00	0.00	234,981.28
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,092,883.88	443,242.90	(2,157,821.70)	1,426,752.68	0.00	805,057.76

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
64B013	Pemi Valley Habitat Humanity01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N038	SECOND COMINGS PROJECT	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
65C005	PASS Costshare '02-03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684017	Supplemental Grant 90-91	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684020	Workstudy Program 99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684031	Pell Grant 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684034	Workstudy Program 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684051	PASS Grant '02-'03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684061	Federal Workstudy FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684062	SEOG FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684065	Federal Workstudy FY06	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684075	AY06-07 PASS	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684086	SEOG FY09	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684093	FY10 Federal Work Study	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684095	FY10 SEOG	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684102	FY11 Federal Workstudy	PSFA01	Financial Aid Office	(100.56)	0.00	0.00	0.00	0.00	(100.56)
684107	AY10-11 PASS Academic Support Serv	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	79,554.41	0.00	0.00	0.00	0.00	79,554.41
684HST	Us Dept of Ed-Loc-cws	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,339.45	0.00	0.00	1,339.45
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	113.00	0.00	0.00	113.00
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAMUS	Music Department Scholarship	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATHE	PSU Theatre Arts Scholarship	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,189.33	0.00	0.00	1,189.33
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAL	Alumni Relations	0.00	0.00	0.40	0.00	0.00	0.40
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	5,796.00	0.00	0.00	5,796.00
6U0000	PSU Educational & General	PAET02	Teacher Cert-Scholarships	12,500.99	1,050.46	0.00	0.00	0.00	13,551.45
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSTSCH	Other Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				91,954.84	1,050.46	8,438.18	0.00	0.00	101,443.48
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(7,055.00)	0.00	0.00	(7,055.00)
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	913.43	0.00	0.00	913.43
6AAREN	Ice Arena	PARENA	Ice Arena	64,535.77	15,792.49	112,504.37	0.00	0.00	192,832.63
6AB240	Conferences & Events	PBSCON	Conferences & Events	7,594.22	3,235.43	80,106.27	0.00	0.00	90,935.92
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	15,477.23	5,495.64	63,311.58	0.00	0.00	84,284.45
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(45,464.10)	0.00	0.00	(45,464.10)

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N175	2011-2012 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	3,590.00	333.87	3,131.23	0.00	0.00	7,055.10
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	6,445.95	599.49	2,145.14	0.00	0.00	9,190.58
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	2,133.00	198.37	186.51	0.00	0.00	2,517.88
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	535.75	0.00	791.37	0.00	0.00	1,327.12
684070	Federal Workstudy FY07	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684093	FY10 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684102	FY11 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PAUSKS	Support Services grant- Keefe S	285.99	0.00	0.00	0.00	0.00	285.99
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	25,701.85	8,736.57	3,599.20	0.00	0.00	38,037.62
6AAREN	Ice Arena	PA0PPB	PSU-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conferences & Events	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PBPA02	Shuttle Service	22,006.77	4,909.90	(4,745.55)	0.00	0.00	22,171.12
6ABPPD	Conferences & Events Prepaid Exp	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUVU	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PA0PPB	PSU-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	40.40	0.00	0.00	40.40
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PA0PPB	PSU-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	6,858.90	2,919.33	0.00	0.00	0.00	9,778.23
6DAOWL	USNH Dir Organizational Wellness	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PC0PPB	PSU-Inst Advancement-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	4,123.00	346.33	0.00	0.00	0.00	4,469.33
6DGPPB	PSU Non-status Net Zero Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PH0PPB	PSU-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PTPOOL	Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PTRECR	Recreation	92.45	0.00	0.00	0.00	0.00	92.45
6DHPPD	Prepaid Expense-Sports Camp	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PT0PPB	PSU-Student Accounting-HR Bud Contr	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DTPPD	Student Accting-Prepaid Exp	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	257.50	0.00	0.00	257.50
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	40.00	0.00	0.00	40.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	4,000.00	336.00	0.00	0.00	0.00	4,336.00

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Endowment and Similar Funds									
No Program Code Assigned									
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	(215.00)	0.00	0.00	(215.00)
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	44,210.35	0.00	0.00	44,210.35
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	660.94	0.00	0.00	660.94
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	3,873.43	0.00	0.00	3,873.43
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(76.73)	0.00	0.00	(76.73)
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	48,667.99	0.00	0.00	48,667.99
**Total Loan Funds				0.00	0.00	48,667.99	0.00	0.00	48,667.99
Plant Funds									
Institutional Support									
6NG09A	PSU 2009A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	2,950.84	0.00	0.00	2,950.84
***Total Institutional Support				0.00	0.00	2,950.84	0.00	0.00	2,950.84
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	21,559.93	21,559.93
6NG003	PSU Residential Life Project	PGBD06	Residential Life Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
6NG004	PSU Dining Hall Project	PGBD07	Dining Hall Project	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	PSU 2001 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	3,808.24	0.00	0.00	3,808.24
6NG011	PSU - HEFA 02 Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	2,157.68	0.00	0.00	2,157.68
6NG015	PSC 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	309.52	0.00	0.00	309.52
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	2,397.60	0.00	0.00	2,397.60
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	25,258.00	0.00	0.00	25,258.00
6X0ADJ	PSU Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6XA001	Language Lab - Academic Equip	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	118,775.44	0.00	0.00	118,775.44
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	2,040.29	0.00	0.00	2,040.29
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	5,235.75	0.00	0.00	5,235.75
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	1,113.00	0.00	0.00	1,113.00
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	15,057.00	0.00	0.00	15,057.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	17,320.08	0.00	0.00	17,320.08
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	12,349.20	0.00	0.00	12,349.20
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	260,870.43	0.00	0.00	260,870.43
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	230.23	0.00	0.00	230.23
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	5,308.76	0.00	0.00	5,308.76
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	4,089.37	0.00	0.00	4,089.37

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB282	Holmes House Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB284	D&M 202 Track Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB285	Russell House - 2nd Floor Bathroom	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB286	Speare 220E Baseboard Radiation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB287	Ellen Reed House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB288	Holmes House Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB289	Robert Frost House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB290	Memorial A/C Room 312	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	38,055.70	0.00	0.00	38,055.70
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(150.00)	0.00	0.00	(150.00)
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	16,310.70	0.00	0.00	16,310.70
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	10,901.00	0.00	0.00	10,901.00
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	217.13	0.00	0.00	217.13
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	1,555.90	0.00	0.00	1,555.90
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	20.00	0.00	0.00	20.00
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	20,851.25	0.00	0.00	20,851.25
6XF015	Boyd Equipment	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF018	Holderness Complex Design	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF021	Library Equipment Replacement	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	350,821.20	0.00	0.00	350,821.20
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	9,948.75	0.00	0.00	9,948.75
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	22,133.00	0.00	0.00	22,133.00
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	32,779.00	0.00	0.00	32,779.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	20,194.98	0.00	0.00	20,194.98
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	92,180.54	0.00	0.00	92,180.54
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	295.50	0.00	0.00	295.50
6XS032	D&M Memorabilia Security	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	41,942.15	0.00	0.00	41,942.15
6XS039	Venture Center Repair	PSHUVV	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	36,424.02	0.00	0.00	36,424.02
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS051	Sound System Upgrade	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	2,292.53	0.00	0.00	2,292.53
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	5,661.50	0.00	0.00	5,661.50
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS064	Belknap Shower Upgrades	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	1,937.50	0.00	0.00	1,937.50
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	531,609.04	0.00	0.00	531,609.04
***Total Operations and Maintenance				0.00	0.00	1,862,087.74	6,974.03	21,559.93	1,890,621.70

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	1,992,902.32	1,992,902.32
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	222,450.68	222,450.68
***Total Depreciation				0.00	0.00	0.00	0.00	2,215,353.00	2,215,353.00
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB209	Memorial Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB268	16 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	2,896.00	0.00	0.00	2,896.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB303	E&G Bldg Fire Alarm Monitoring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	2,896.00	0.00	0.00	2,896.00
**Total Plant Funds				0.00	0.00	1,867,934.58	6,974.03	2,236,912.93	4,111,821.54
Agency Funds									
Student Services									
6ZT922	Northern Forest Higher Ed Network	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	241.70	0.00	0.00	241.70
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	241.70	0.00	0.00	241.70
**Total Agency Funds				0.00	0.00	241.70	0.00	0.00	241.70
*Total Plymouth State University				12,090,308.47	4,398,485.00	9,450,239.91	1,436,812.49	2,236,912.93	29,612,758.80

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(2,808.37)	0.00	0.00	(2,808.37)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	2,914.75	1,323.28	0.00	0.00	0.00	4,238.03
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	3,547.16	1,610.44	0.00	0.00	0.00	5,157.60
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srv Training Improvement	CADMOP	GSC Administration Operating	7,259.23	675.10	2,155.56	0.00	0.00	10,089.89
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7G0016	OLLI Volunteer Trvl Reimb Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	102.71	0.00	0.00	0.00	102.71
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				93,270.11	34,070.22	5,226.62	0.00	0.00	132,566.95
Academic Support									
7D1735	GSC Strategic Initiatives	CACASI	Education Technology Center	0.00	0.00	0.00	0.00	0.00	0.00
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	10,088.19	0.00	0.00	10,088.19
7D1ICE	GSC Innov Creat Entrepreneurshp Awds	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7G0019	GSC Sponsored Events	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	31.99	0.00	0.00	31.99
7U0000	GSC Education and General	CACAFD	Faculty & Curriculum Development	63,223.71	25,104.96	12,752.51	0.00	0.00	101,081.18
7U0000	GSC Education and General	CACALB	Library	2,811.73	236.19	41,812.43	0.00	0.00	44,860.35
7U0000	GSC Education and General	CACAOP	Academic Services Operating	47,852.91	20,819.24	2,363.19	0.00	0.00	71,035.34
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOB	Academic Center Operations	15,804.58	6,875.00	2,846.88	0.00	0.00	25,526.46
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	2,513.36	0.00	0.00	0.00	2,513.36
7U0000	GSC Education and General	CENRIR	Institutional Research	19,437.29	8,455.26	250.56	0.00	0.00	28,143.11
7U0000	GSC Education and General	CETCOP	Computer & Network Services	98,118.73	42,400.33	23,168.67	0.00	0.00	163,687.73
7U0000	GSC Education and General	CFASBS	Business Service Center	42,378.74	19,695.10	293.96	0.00	0.00	62,367.80
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	175.08	14.70	9,308.40	0.00	0.00	9,498.18
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	66,261.33	26,615.04	140,618.28	0.00	0.00	233,494.65
7U0000	GSC Education and General	CSVSSI	Student Information Services	52,123.39	22,673.73	662.30	0.00	0.00	75,459.42
7U0ADJ	CLL Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				408,187.49	175,402.91	244,197.36	0.00	0.00	827,787.76

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
Student Services									
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	1,170.26	0.00	0.00	0.00	1,170.26
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	18,036.61	7,845.95	1,769.79	0.00	0.00	27,652.35
7U0000	GSC Education and General	CSEEOP	Students & External Engagement Op	26,071.54	11,341.13	1,818.25	0.00	0.00	39,230.92
7U0000	GSC Education and General	CSVSAAD	Admissions	23,823.08	10,363.02	134.75	0.00	0.00	34,320.85
7U0000	GSC Education and General	CSVSBUS	Bursar	30,052.35	13,576.99	20,152.17	0.00	0.00	63,781.51
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	1,410.00	0.00	0.00	1,410.00
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	53,525.18	23,205.80	2,284.65	0.00	0.00	79,015.63
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				151,508.76	67,503.15	27,569.61	0.00	0.00	246,581.52
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	284.15	0.00	0.00	284.15
7D1730	NH Women in Higher Education Ntw	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	5,633.17	2,450.40	0.00	0.00	0.00	8,083.57
7D1731	GSC Fundraising	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	874.35	0.00	0.00	874.35
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBPPB	USNH-Central-Separation Fund-HR Bud	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	45,668.24	14,838.33	0.00	0.00	0.00	60,506.57
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	41.35	0.00	0.00	41.35
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	116,387.07	0.00	0.00	116,387.07
7U0000	GSC Education and General	CADMHR	Human Resources	45,850.19	19,938.38	3,440.62	0.00	0.00	69,229.19
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	(16,500.00)	(1,386.00)	9,542.51	0.00	0.00	(8,343.49)
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	10,880.28	974.60	0.00	11,854.88
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	(4,410.75)	0.00	0.00	0.00	(4,410.75)
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	478.42	0.00	0.00	0.00	478.42
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	995.00	0.00	0.00	995.00
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	22,532.69	9,801.68	584.43	0.00	0.00	32,918.80
7U0000	GSC Education and General	CFASOP	Finance & Administration	30,841.41	13,416.00	1,943.79	0.00	0.00	46,201.20
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREGC	GSC Council	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	123,461.59	61,788.41	8,910.85	0.00	0.00	194,160.85
7U0000	GSC Education and General	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	1.35	0.00	0.00	1.35
7U0ADJ	CLL Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	4,410.75	0.00	0.00	0.00	4,410.75
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				257,487.29	121,325.62	153,885.75	974.60	0.00	533,673.26
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	74,112.30	6,310.15	0.00	80,422.45
***Total Operations and Maintenance				0.00	0.00	74,112.30	6,310.15	0.00	80,422.45

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
Student Financial Aid									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	488.75	0.00	0.00	0.00	0.00	488.75
7G0001	GSC - Friendship Fund	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7G0006	M Horton/V Montana Schol Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	77.67	0.00	0.00	77.67
7U0000	GSC Education and General	CADMFA	Financial Aid	45,962.31	20,549.96	3,693.77	0.00	0.00	70,206.04
	***Total Student Financial Aid			46,451.06	20,549.96	3,771.44	0.00	0.00	70,772.46
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	756.00	70.31	155.89	0.00	0.00	982.20
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	15,881.96	7,210.41	11,667.38	0.00	0.00	34,759.75
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	10,730.55	4,826.99	1,250.00	0.00	0.00	16,807.54
75C033	FY12 E&TP Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	64.08	29.10	0.00	0.00	0.00	93.18
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	865.74	393.06	0.00	0.00	0.00	1,258.80
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	20,479.97	0.00	0.00	0.00	0.00	20,479.97
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEOP	Students & External Engagement Op	6,089.22	2,648.80	0.00	0.00	0.00	8,738.02
7D1734	GSC Research & Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	38,038.00	0.00	0.00	38,038.00
7D1736	Program Development	CACAFD	Faculty & Curriculum Development	2,200.00	184.80	0.00	0.00	0.00	2,384.80
7DRSTF	GSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7G0011	OLLI/Osher Scholarships	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0020	OLLI Volunteer Development	CADMOP	GSC Administration Operating	0.00	0.00	511.37	0.00	0.00	511.37
7U0000	GSC Education and General	CSTRNC	Nashua Campus	0.00	0.00	1,254.67	0.00	0.00	1,254.67
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			57,067.52	15,363.47	52,877.31	0.00	0.00	125,308.30

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
**Total Current Funds				2,253,517.87	763,894.60	939,133.95	26,857.08	0.00	3,983,403.50
Endowment and Similar Funds									
Nonoperating Funds									
7Q0001	M Horton/V Montana Schol Fund	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7T0001	GSC Endow Collector	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
7T0003	Osher/OLLI Endowment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7T0004	OSHER Reentry Scholarship Endowment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(7,786.00)	0.00	0.00	(7,786.00)
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	270.00	0.00	0.00	270.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	677.60	0.00	0.00	677.60
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	2,097.99	0.00	0.00	2,097.99
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	24,268.00	0.00	0.00	24,268.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	7,786.00	0.00	0.00	7,786.00
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	27,416.00	0.00	0.00	27,416.00
***Total Operations and Maintenance				0.00	0.00	54,729.59	0.00	0.00	54,729.59
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	38,747.00	38,747.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,977.96	6,977.96
***Total Depreciation				0.00	0.00	0.00	0.00	45,724.96	45,724.96
No Program Code Assigned									
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	54,729.59	0.00	45,724.96	100,454.55
*Total Granite State College				2,253,517.87	763,894.60	993,863.54	26,857.08	45,724.96	4,083,858.05

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	21,406.34	0.00	0.00	21,406.34
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	14,279.44	0.00	0.00	14,279.44
9UG000	University System E&G	YCCH10	Chancellor's Operations	84,597.25	47,151.48	44,296.74	202.53	0.00	176,248.00
9UG000	University System E&G	YCEX10	Government Operations	49,217.51	20,962.10	4,013.24	0.00	0.00	74,192.85
9UG000	University System E&G	YCFA10	Finance & Administration Operations	151,166.11	65,390.95	9,068.99	0.00	0.00	225,626.05
9UG000	University System E&G	YCFB10	Budget Office Operations	91,826.54	39,418.06	2,056.62	0.00	0.00	133,301.22
9UG000	University System E&G	YCFC10	Capital Planning and Development	37,463.49	16,121.08	580.84	0.00	0.00	54,165.41
9UG000	University System E&G	YCFD10	Internal Audit Operations	129,438.48	55,010.66	6,459.62	0.00	0.00	190,908.76
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFO10	General Operations	12,401.90	5,114.48	57,665.40	5,660.72	0.00	80,842.50
9UG000	University System E&G	YCFS10	Controller's Office	74,918.42	22,690.74	44,662.45	0.00	0.00	142,271.61
9UG000	University System E&G	YCFS11	Accounting Services	181,836.97	66,397.35	0.00	0.00	0.00	248,234.32
9UG000	University System E&G	YCFS12	Disbursement Services	168,066.71	71,931.26	0.00	0.00	0.00	239,997.97
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	191,032.41	78,799.87	0.00	0.00	0.00	269,832.28
9UG000	University System E&G	YCFS20	Purchasing Office	162,553.51	69,314.57	13,512.31	0.00	0.00	245,380.39
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(91,564.00)	0.00	0.00	(91,564.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	95,381.65	40,964.56	3,101.67	0.00	0.00	139,447.88
9UG000	University System E&G	YCLG10	General Counsel Operations	65,730.55	26,766.50	7,864.74	0.00	0.00	100,361.79
9UG000	University System E&G	YCRA10	Human Resource Office Operations	385,151.60	158,313.22	16,417.54	0.00	0.00	559,882.36
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	1,624.78	0.00	0.00	1,624.78
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(3,600,287.00)	0.00	0.00	(3,600,287.00)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	15,344.21	0.00	0.00	0.00	15,344.21
***Total Institutional Support				1,881,183.10	804,389.69	(3,354,343.81)	5,863.25	0.00	(662,907.77)
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	27,563.00	0.00	0.00	27,563.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	27,563.00	0.00	0.00	27,563.00

USNH Executive Allocation

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
Operations and Maintenance									
9X0002	SYS R&R Financial Technology Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0003	SYS R&R Elizabeth Demerit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(8,377.68)	0.00	0.00	(8,377.68)
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,903.32	72,903.32
***Total Depreciation				0.00	0.00	0.00	0.00	72,903.32	72,903.32
No Program Code Assigned									
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,718.28	0.00	0.00	13,718.28
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	53,894.32	0.00	0.00	53,894.32
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	64,652.00	0.00	0.00	64,652.00
***Total No Program Code Assigned				0.00	0.00	132,264.60	0.00	0.00	132,264.60
**Total Plant Funds				0.00	0.00	137,147.20	0.00	72,903.32	210,050.52
*Total USNH Executive Allocation				2,053,361.33	855,203.58	(3,032,478.74)	5,863.25	72,903.32	(45,147.26)

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
93Z000	Ctr Pub Resp & Corp Citizenship	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	7,594.57	3,447.93	0.00	0.00	0.00	11,042.50
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				7,594.57	3,447.93	0.00	0.00	0.00	11,042.50
Public Service									
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	445.40	0.00	0.00	445.40
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	445.40	0.00	0.00	445.40
Student Services									
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	170,565.95	0.00	0.00	170,565.95
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(468,965.93)	0.00	0.00	(468,965.93)
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	603,429.73	0.00	0.00	0.00	603,429.73
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payou	0.00	449,907.77	0.00	0.00	0.00	449,907.77
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	293,859.77	0.00	0.00	0.00	293,859.77
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	2,000.00	19,854,508.81	0.00	0.00	0.00	19,856,508.81

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00	0.00
9X0072	LRTP3 GSC Enterprise Info Sy	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	53,736.00	0.00	0.00	53,736.00
***Total No Program Code Assigned				0.00	0.00	53,736.00	0.00	0.00	53,736.00
**Total Plant Funds				42,961.31	13,401.21	148,524.55	0.00	266,748.39	471,635.46
Agency Funds									
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total USNH Central Services Alloc				52,555.88	2,783,451.89	(149,430.03)	0.00	266,748.39	2,953,326.13

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
14N781	PBS Teacherline, Year 3	UNTV5L	Teacherline	0.00	0.00	0.00	0.00	0.00
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNXAL3	Functional Alloc - Public Service	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
1NN002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
*Total NH Public Television				0.00	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Research & Sponsored Programs							
4GG057	Climate Change Research Center	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	22,111.16	22,111.16
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	7,508.52	0.00	56,450.02	63,958.54
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	1,218.57	73.40	17,817.87	19,109.84
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	74,331.39	74,331.39
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	684.18	684.18
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	11,646.15	11,646.15
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	4,563.84	4,563.84
4DG070	UNH Foundation/Fundraising	FGFPRN	Foundation Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	23,110.29	23,110.29
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	19,910.29	19,910.29
4DG070	UNH Foundation/Fundraising	FGFRES	Research	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	300.00	25.20	6,487.73	6,812.93
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	817,800.23	371,954.74	220,845.00	1,410,599.97
4DG070	UNH Foundation/Fundraising	FGFVPE	Vice President/Executive Director	0.00	0.00	4,479.91	4,479.91
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	670.36	670.36
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	700.00	700.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				826,827.32	372,053.34	463,808.19	1,662,688.85
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	5,692.10	5,692.10
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	3,314.92	3,314.92
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	841.13	841.13
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,853.07	2,853.07
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	1,428.31	1,428.31
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	1,334.38	1,334.38
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAPUB	Alumni Publications	4.51	0.38	0.00	4.89
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
4GG120	New Business Building Gift Challenge	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				4.51	0.38	15,463.91	15,468.80
**Total Current Funds				826,831.83	372,053.72	479,272.10	1,678,157.65
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	100.73	100.73
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	207.27	207.27
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,899.77	1,899.77
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	237.98	237.98
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	4.38	4.38

UNH Foundation

				<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Total</u>
Endowment and Similar Funds							
Institutional Support							
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	56.19	56.19
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	21.96	21.96
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	23.74	23.74
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	75.92	75.92
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	321.80	321.80
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	30.87	30.87
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	684.65	684.65
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.24	25.24
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	100.19	100.19
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	131.76	131.76
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	487.52	487.52
	***Total Institutional Support			0.00	0.00	12,003.12	12,003.12
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4QA001	UNH Parents Assoc Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4QA002	UNH Parrents Assn UROP	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4QB001	John H. Parsons Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4QC001	The William L. Dunfey Endow	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00
4QC002	John Hatch Fellowship Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00
4QC003	Jeanne Brandon Fund for Music	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00
4QG001	Centennial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4QG002	J. S. Elliott Alumni Center	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00
4QG003	Helen Thompson Heath Endowment	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00
4QG004	Parent Assn Student Enrichment	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00
4QG005	Honors Program	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4QG006	UNH Foundation Unrestricted Quasi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4QS001	Friends of UNH Hockey Endowment	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4QZ001	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00
4TA001	UNH Graduate Fellowship Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA002	Brownell Family Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA003	George Bergeron Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA004	Class of 1948 50th Endowment	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA005	Class of 1960 Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA006	Paul Caswell & Family Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA007	Class of 1950 Endowed Scholars	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA008	Class of 1957 Cie Endowment	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA009	Burns, Kathy H Scholarship Fnd	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA010	University Community Scholars	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA011	Class of 49 Reunion Endowment	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA012	Gerald & Jane Ellsworth Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA013	Kyle Frey Endowed Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA014	Norman Gagnon Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA015	Husch International Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA016	Honors Program	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA017	Chair in Humanities	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA018	Austin/Winona Hubbard Scholar	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA019	Hutchins Family Fund Endowment	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA020	Beverly Hoover Schlrship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA021	Elizabeth Lunt Knowles Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA022	Marvin A Levins 54 Schlrshp	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA023	Ingeborg Lock Endowed Scholars	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA024	Robert & Bertha Laplante Schol	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA025	Edmund G. Miller Endowed Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA026	Ruth Taber Morrell Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA027	Edmund Miller Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TA028	Samuels Fund for Diversity	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00

UNH Foundation

				<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Total</u>
Endowment and Similar Funds							
No Program Code Assigned							
4TU003	Coe-Hall Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00
4TU006	James Trainor Memorial Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU007	Pickett Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU008	Class of 1958 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU009	Roger Bougie '56 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU010	Class of 1956 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU011	McCaffrey Endowed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU012	Wyman Endowed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU013	Class of 1957 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU014	Weglarz Memorial Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU015	Lloyd & Edna Heidgerd Endowed Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU016	Libbey '79 End. Fund-Sci. Diversity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU017	Rydin Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU018	UNH Rollinsford Area Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU021	Harvey E. Bergeron, Sr. Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU022	70's Decade Alumni Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU023	William H Heywood '60 Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU024	Paul Shea '51 Memorial Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU025	Fred J Bennett '54 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU026	Claycomb '75 Environmental Sciences	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU027	Andrew Janetos Scholarship Endowmen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU028	Verne & Kay Brown Elec & Comp Scho	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU029	John '54 & Anne '56 Boehle Schlrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU031	Col John Howard Blewett Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU033	J Todd Minor '76 Schol/Life Science	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU035	Northeast Passage Athletic Excellen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU036	Jay McSharry '90 Diversity Schlrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU037	Robert & Tina Dudley Scholarship Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU038	Ambrose Occupational Therapy Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU039	Hannaway '58 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU040	Carol & Richard Trombly Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU041	Alice Freeman Reed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU042	Muriel M. Barr Nursing Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU043	Walter Calderwood, Jr. '34 Schol.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU044	UNH Foundation Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TX021	William Spaulding Sea Grant Endowmn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TX022	Briggs NH Land & Water Education Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	12,003.12	12,003.12
*Total UNH Foundation				826,831.83	372,053.72	491,275.22	1,690,160.77

Keene Endowment Association

				<u>Supplies & Services</u>	<u>Total</u>
Current Funds					
Institutional Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Development	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Current Funds				0.00	0.00
*Total Keene Endowment Association				0.00	0.00

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
810130	Digital Conversion-Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	5,064.17	1,807.91	0.00	0.00	0.00	6,872.08
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
84N001	Ready to Lead in Literacy - Year 3	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1K	Production: Pledge Specials	0.00	0.00	0.00	0.00	0.00	0.00
84N011	CPB-Interconnection Grant (FY2010)	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
84N012	CPB Distance Service Grant (FY2010)	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	3,015.00	0.00	0.00	3,015.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	10,783.63	0.00	0.00	10,783.63
84N587	E Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
84N703	e-Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
84N764	WENH Rechannelization	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
84N786	e-Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
84N849	DDF - Round 11	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	0.00
84N896	Community Service Grant 2009	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(8,274.14)	0.00	0.00	(8,274.14)
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
85P074	e-Learning for Educators - PI	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8D0ADJ	NHPTV Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
8D0DIS	NHPTV Discretionary	TATV4A	Administration: Station Administrat	0.00	0.00	660.41	0.00	0.00	660.41
8D0DIS	NHPTV Discretionary	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TATV4A	Administration: Station Administrat	0.00	0.00	123.50	0.00	0.00	123.50
8D0TRD	NHPTV - Trade Agreements	TATV4B	Administration:NHPTV Institu Events	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	25,010.30	0.00	0.00	25,010.30
8D0TRD	NHPTV - Trade Agreements	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TDTV3C	Development: Auction	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TDTV3D	Development: Corporate Underwriting	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TDTV3E	Development: Special Events	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8D0TRD	NHPTV - Trade Agreements	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	TAPPFB	Fringe Benefits Pool	0.00	(0.13)	0.00	0.00	0.00	(0.13)
8DA000	NHPTV - General Operations	TATV4A	Administration: Station Administrat	115,138.06	34,232.91	90,429.72	0.00	0.00	239,800.69

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(85,180.20)	0.00	0.00	(85,180.20)
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	13,750.00	0.00	0.00	13,750.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	0.00
8X4N76	WENH Rechannelization	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(83,836.20)	0.00	0.00	(83,836.20)
Depreciation									
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	59,847.68	59,847.68
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	237,120.33	237,120.33
***Total Depreciation				0.00	0.00	0.00	0.00	296,968.01	296,968.01
No Program Code Assigned									
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	85,180.20	0.00	0.00	85,180.20
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X5C1Z	BTOP2 NHPTV Microwave	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X5C2Z	BTOP2 NHPTV Microwave In Kind	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X6C2Z	BTOP2 NHPTV Micro In-Kind CS	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	85,180.20	0.00	0.00	85,180.20
**Total Plant Funds				0.00	0.00	1,344.00	0.00	296,968.01	298,312.01
*Total New Hampshire Public Television (NHPTV)				484,985.04	147,125.73	628,775.81	68,124.69	296,968.01	1,625,979.28

Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Funds Not Coded to Fgrpmaj Attribute								
No Program Code Assigned								
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	165.75	0.00	165.75
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00
112125	Navy Crane DIV	URRIOL	Interoperability Lab	812.44	368.85	236.26	0.00	1,417.55
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	108.26	0.00	108.26
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	1,745.65	0.00	811.73	0.00	2,557.38
143C20	IMSA for SCOPE	UZSPLK	PI Lynn Kistler	1,664.90	755.86	4,687.95	0.00	7,108.71
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00
147604	SCALER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
147605	SCALER	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	586.00	0.00	586.00
147607	Management	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00
147618	Valcourt-Cyber	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	4,458.62	1,304.26	4,542.16	0.00	10,305.04
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	106.25	0.00	27.62	0.00	133.87
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	14,292.08	2,281.20	5,131.53	40.00	21,744.81
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	9,916.29	1,095.25	1,651.72	0.00	12,663.26
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	54.00	0.00	0.00	0.00	54.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	900.00	83.70	98.37	0.00	1,082.07
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	766.81	244.36	1,077.36	0.00	2,088.53
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	57.44	0.00	57.44
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	57.43	0.00	57.43
14NC09	Youth Voices: Youth Choices	UXFHVB	PI Wendy Brock	180.18	0.00	859.66	0.00	1,039.84
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	1,410.27	640.26	307.58	0.00	2,358.11
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	1,054.40	478.70	229.96	0.00	1,763.06
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00
14U923	Leatherback Turtle Project	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00
14U924	Military 4-H Club Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00
14U925	Stronger Economies Together	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00
14U930	CAMEO Foundation	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00
159048	2011-12 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Program	1,426.82	647.78	0.00	0.00	2,074.60
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00
15C805	PREP Year 16 Work Plan 2011 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
15C807	NNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00

Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Funds Not Coded to Fgrpmaj Attribute								
No Program Code Assigned								
15C808	SNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00
166199	External Subawards	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Program	7,330.30	3,240.80	2,505.88	0.00	13,076.98
184179	FCTP Implementation	UFDDDH	PI David Hagner	1,332.58	604.98	503.76	0.00	2,441.32
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	4,098.56	1,618.12	7,092.54	0.00	12,809.22
***Total No Program Code Assigned				51,550.15	13,364.12	30,738.96	40.00	95,693.23
**Total Funds Not Coded to Fgrpmaj Attribute				51,550.15	13,364.12	30,738.96	40.00	95,693.23
*Total Funds Not Coded to Fsubcamp Attribute				51,550.15	13,364.12	30,738.96	40.00	95,693.23